



CASTROVILLE COMMUNITY SERVICES DISTRICT

P.O. BOX 1065

OFFICE: 11499 GEIL STREET

CASTROVILLE, CA 95012

FAX (831) 633-3103

President – David Lewis
Vice President – Ron Stefani
Director – Adriana Melgoza
Director – Silvestre Montejano
Director – Betty MacMillan

24-HOUR TELEPHONE: (831) 633-2560

General Manager – Eric Tynan
Board Secretary – Lidia Santos

Website: CastrovilleCSD.org

AGENDA REGULAR MEETING OF THE BOARD OF DIRECTORS TUESDAY, SEPTEMBER 15, 2015 – 4:30 P.M. DISTRICT BOARD ROOM – 11499 GEIL STREET

In compliance with the Americans with Disabilities Act, if special assistance is needed to participate in the Board meeting, please contact Lidia Santos, Board Secretary during regular business hours at (831) 633-2560. Notification received 48 hours before the meeting will enable the District to make reasonable accommodations.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS – (Limited to three minutes per speaker within the jurisdiction of items not on the agenda. Public will have the opportunity to ask questions or make statements as the Board addresses each agenda item.)

CONSENT CALENDAR:

1. Approval of the August 18, 2015 Regular Board Meeting Minutes – **motion item**

CORRESPONDENCE:

1. Letter of support for the Castroville Multimodal Project: Asset Management Pilot Project Nomination sent to Caltrans District 5.
2. Email notice sent by Steve Collins to various entities and individuals, Subject: The Farmers are Clueless

INFORMATIONAL ITEMS:

1. *Monterey Herald* – Cal Am, Castroville in early talks over desal water
2. *Monterey Herald* – Official: Gov. Jerry Brown's water cutback likely to be extended
3. *Monterey County Weekly* – Marina Coast ordered to pay \$1.8 million to county, Cal Am
4. *Monterey County Weekly* – Water Bearer the nonprofit leader at center of water war calls for logic in heated debates

AGENDA, Page 2
September 15, 2015
CASTROVILLE COMMUNITY SERVICES DISTRICT

PRESENTATION:

1. None

UNFINISHED BUSINESS:

1. Update on well levels, chlorides and conductivity – Eric Tynan, General Manager
2. Update on Castroville CSD's conservation measures put in place for District customers both residential and commercial – Eric Tynan, General Manager
3. Update on the local groundwater sustainably agency (GSA) representation and formation – Eric Tynan
4. Update on Prop 84: Well 5 (formerly Well 2B) Arsenic Treatment project – Eric Tynan, General Manager
5. Update on tax measure for North County Recreation and Park District (NCRPD) – Eric Tynan, General Manager
6. Discussion of water rate structure recommendations and financial requirements to meet 218 compliance (Harris & Associates selected as consultant's to perform water rate study) – **motion item**

NEW BUSINESS:

1. Report on armed robbery that occurred at the District office on August 21, 2015 and security measures implemented – Eric Tynan, General Manager
2. Monterey County Public Works is requesting sewer realignment for Castroville Boulevard force main for bike path installation – Eric Tynan, General Manager

BOARD OF DIRECTORS COMMUNICATION: When needed, this time is reserved for the Board of Directors to communicate activity, educational classes, and/or Committee reports.

1. Update on MRWPCA board meeting – Ron Stefani, Director
2. Update on meetings/educational classes attended by the Directors – Board of Directors

GENERAL OPERATIONS:

1. **General Manager's Report** – Compliance Update, Current Projects Update, Seminars Update, Staff Update, Suggestive Projects Discussions
2. **Operation's Report**
 - a) Water – Pumpage & Usage Update, Water Testing Update, Current Installation
 - b) Status Update, Current Contractor Work Update, Maintenance/Repair Update, Customer Service Update, Safety Issues
 - c) Sewer & Storm Drain – Jetting, Current Installation Status Update, Current Contractor Work Update, Maintenance/Repair Update, Customer Service Update, Safety Issues
3. **Customer/Billing Reports** – A/R Update, Water Sales, Water Usage
4. **Financial Reports** – Treasures Report-L.A.I.F., ****Internal Report**** and Administration Update

LIST OF CHECKS – August 2015 – motion item

ITEMS FOR NEXT MONTHS AGENDA: Tuesday, October 20, 2015 at 4:30 p.m.

CLOSE:

AGENDA, Page 3
September 15, 2015
CASTROVILLE COMMUNITY SERVICES DISTRICT

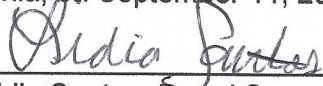
Adjournment to the next regular scheduled Board Meeting – **motion item**

All public records relating to an agenda item on this agenda are available for public inspection at the time the record is distributed to all, or a majority of all, members of the Board. Such records shall be available at the District office located at 11499 Geil Street, Castroville, California.

Certification of Posting

I certify that on September 11, 2015, I posted a copy of the foregoing agenda near the regular meeting place of the Board of Directors of the Castroville Community Services District, said time being at least 72 hours in advance of the meeting of the Board of Directors (Government Code Section 54954.2).

Executed at Castroville, California, on September 11, 2015.



Lidia Santos, Board Secretary

THE OFFICIAL MINUTES OF THE REGULAR BOARD MEETING OF
CASTROVILLE COMMUNITY SERVICES DISTRICT
August 18, 2015

President David Lewis called the meeting to order at 4:32 p.m.

ROLL CALL:

Directors Present: President David Lewis, Vice President Ron Stefan, Director Adriana Melgoza, Director Silvestre Montejano and Director Betty MacMillan

Absent:

General Manager: Eric Tynan

Secretary to the Board: Lidia Santos

Staff Present: None

Guest: Lloyd Lowrey and Grant Leonard

PLEDGE OF ALLEGIANCE

Vic President Ron Stefani led the Pledge of Allegiance.

PUBLIC COMMENTS

1. None

CONSENT CALENDAR

1. A motion was made by Adrian Melgoza and seconded by Betty MacMillan to approve the minutes of the July 21, 2015 Regular Board Meeting. The motion carried by the following vote:

AYES:	5	Directors:	Stefani, Melgoza, Montejano, MacMillan and Lewis
NOES:	0	Directors:	None
ABSENT/NOT PARTICIPATING:	0	Directors:	None

Consent Calendar accepted as presented

CORRESPONDENCE:

1. Letter to Castroville CSD Board of Directors from Chris W. Orman, Fire Chief, North County Fire Protection District requesting Castroville CSD expand their water storage capacity to insure at least 500,000 gallons of storage capacity for the safety and economic vitality of the community in case of a large fire- (General Manager Eric Tynan had asked the Fire Chief to write this letter so he may submit it with the Integrated Regional Water Management grant application).
2. Letter to Castroville CSD General Manager Eric Tynan from Scott Wood, Senior Risk Management Consultant with ACWA Joint Powers Insurance Authority regarding liability and property risk assessment for the District.

Correspondence Calendar accepted as presented

INFORMATIONAL ITEMS:

1. *LA Times* – Drought now Californians' top concern, poll finds
2. *Mercury News* – California should invoke Public Trust Doctrine
3. *Monterey Herald* – Marina Coast returns suit against Cal Am, county seeking more than \$18 million
4. *Monterey Herald* – Editorial, Aug. 7, 2015: Cal Am desalination project needs clarity
5. *Appeal Democrat* – Our View: The complicated subject of Calif. groundwater issues
6. *Monterey County Weekly* – Well Watch: As drought presses on, Castroville's drinking water supply drops to unprecedented lows
7. *Orange County Register* – California Supreme Court says Capistrano tiered water rate ruling will remain published, keeping precedent for future legal battles

Informational items accepted as presented

PRESENTATIONS:

1. None

UNFINISHED BUSINESS:

1. Update on well levels – General Manager Eric Tynan informed the Board on the current static well levels. As of August 2015, Well #2 is currently at -30 feet below sea level, Well #3 is at -70 feet below sea level, and Well #4 is at -102 feet below sea level. A graph of the well trends for the months January 2015 through August 2015 can be viewed on page 25 of the board packet. General Manager Eric Tynan will include this graph in the board packet each month since it tracks prior month's wells levels and current well levels. He also had met with OceanMist to discuss use of their agricultural wells to modify their pumping to mitigate affects on Castroville CSD wells.
2. Update on Castroville CSD's conservation measures put in place for District customers both residential and commercial – General Manager Eric Tynan reported to the Board that conservation efforts are still going well. As the graph shows, there is a drop in water usage from 2013 versus 2015. The graph can be viewed on page 26 of the board packet. For the month of July 2013 water usage was 30.1million gallons and July 2015 it is 24.5 million gallons. Customers are doing their part to conserve, which is noticeable with all the dead lawns in town. Watering of lawns is currently limited to two days per week for all customers. President Lewis mentioned that District customers are doing a great job with conserving water during this drought.
3. Update on the local groundwater sustainability agency (GSA) and representation – General Manager Eric Tynan reported to the Board that Monterey County Water Resources Agency (MCWRA) has selected a facilitator to get the GSA moving forward and he will keep the Board informed on any further news. District Legal Counsel Lloyd Lowrey stated that this area is considered seriously over drafted.
4. Update on Prop 84: Well 5 (formerly Well 2B) Arsenic Treatment project – General Manager Eric Tynan informed the Board that he has received the preliminary drawings on the layout. The project appears to be on budget and on time but still trying to trim certain items from the budget. Furthermore, Eric stated he received a phone call from Jan Sweigert with the State Water Resources Control Board as she had thought that Castroville CSD was in a critical water shortage with its wells. He informed her that the wells would never go dry but would instead encounter seawater intrusion first.
5. Update on tax measure for North County Recreation and Park District (NCRPD) – General Manager Eric Tynan informed the board that NCRPD Board Member Grant Leonard was present to provide an update on the tax measure. Mr. Leonard stated that he and Board Member Paul Cortopassi both sit on the ad hoc committee that was formed to work on a community outreach and development of a Capital Improvement Plan (CIP) needed to move forward with the tax measure. He presented the Castroville CSD Board Members with a five year CIP schedule and a master plan schedule on how NCRPD intends to proceed with the tax measure. Castroville CSD Board President David Lewis stated that it was nice to see a plan. In addition, NCRPD General Manager Judy Burditt also provided the Board with a description of how the extended recreational funding of \$100,000 provided by Castroville CSD was allocated for fiscal year 2014/2015. Both reports can be viewed on pages 27-28 of the board packet.
6. Update on Moss Landing Sewer Connection Fee Development – General Manager Eric Tynan reported to the Board that the Moss Landing Sewer Connection Fee Development study, which was presented to the Board at last month's board meeting, showed that there was only a \$15 variance from the sewer connection fees that are currently in place for Moss Landing. The study recommended sewer connection fees of \$3,183 per equivalent dwelling unit (EDU) and the current sewer connection fees per EDU are \$3,168 for Moss Landing and Castroville. General Manager Eric Tynan recommended leaving the current sewer connection fees that are in place since the outcome of the analysis only showed a \$15 variance. The Board concurred that no changes needed to be made to the sewer connection fees for Moss Landing.
7. Update on water rate study and financial requirements to meet 218 compliance (Harris & Associates selected as consultant's to perform water rate study) – General Manager Eric Tynan reported to the Board that Mike Sylvia and Patrick Dobbins with Harris & Associates have acquired all necessary data

from Castroville CSD and have started working on the water rate study and financial requirements to meet 218 compliance. General Manager Eric Tynan emphasized again, that it was important to get this water rate study done and if needed, increase water rates.

8. Update on the application for the Integrated Regional Water Management (IRWM) grant funding for new wells – General Manager Eric Tynan updated the Board that the grant application has been submitted to the California Department of Water Resources. The grant writer Susan Pufahl working for the District stated that Castroville CSD has a strong package. There is 4.9 million in grant funding to be awarded to eligible agencies. He will also be meeting with Cal Am to discuss water use for in-basin water.
9. Update from Monterey County Elections Department candidate list with the number of candidates who have filed for the Castroville Community Services District three open seats – General Manager reported to the Board that the three Board of Directors: Lewis, Stefani and MacMillan whose seats were up for elections this fall, will still each hold their seat for another four years since they were the only three candidates to file for the open seats with Monterey County Elections Department. There will be no elections for the Castroville CSD Board of Directors on November 3, 2015.

NEW BUSINESS:

1. Amend Employee Handbook, Section 11.6 to comply with new sick leave requirements as of July 1, 2105 – To comply with the new sick leave requirements (changes can be viewed on pages 30-31 of board packet) set forth as of July 1, 2015, a motion is made by Betty MacMillan and seconded by Ron Stefani to amend Employee Handbook, Section 11.6 to comply with new sick leave requirements as of July 1, 2015. The motion carried by the following vote:

AYES:	5	Directors:	Stefani, Melgoza, Montejano, MacMillan and Lewis
NOES:	0	Directors:	None
ABSENT/NOT PARTICIPATING:	0	Directors:	None

2. Resolution No. 15-8 to Establish Capitalization Policy – General Manager Eric Tynan reported to the Board that the District already has established a capitalization policy for over a decade under the Castroville Water District, this resolutions will now reflect the new name of the District, Castroville CSD. A motion is made by Ron Stefani and seconded by Silvestre Montejano to approve Resolution No. 15-8, Establish Capitalization Policy. The motion carried by the following vote:

AYES:	5	Directors:	Stefani, Melgoza, Montejano, MacMillan and Lewis
NOES:	0	Directors:	None
ABSENT/NOT PARTICIPATING:	0	Directors:	None

3. Approve the Castroville CSD Destruction Certificate No. 2015-1; retention period for listed records on certificate have expired – The Board reviewed the records listed on the certificate, which were seven or more years old and a motion is made by Betty MacMillan and seconded by Ron Stefani to approve the shredding of listed records, with Castroville CSD Destruction Certificate No. 2015-1. The motion carried by the following vote:

AYES:	5	Directors:	Stefani, Melgoza, Montejano, MacMillan and Lewis
NOES:	0	Directors:	None
ABSENT/NOT PARTICIPATING:	0	Directors:	None

4. Discuss the Castroville Multimodal Community Enhancement Project – General Manager Eric Tynan reported to the Board that this project is a multi-objective project that will address several transportation needs on SR 183 in Castroville. It consists of addressing multiple State Highway System assets, or project components. Castroville CSD may be asked to make a small monetary contribution towards storm drains in Castroville if this pilot program moves forward. The project can be viewed on pages 34-36 of board packet.

BOARD OF DIRECTORS COMMUNICATION: When needed, this time is reserved for the Board of Directors to communicate activity, educational classes, and/or Committee reports.

1. Update on MRWPCA board meeting – Director Ron Stefani reported that the MRWPCA is still working on the portion of the agreement with Cal Am on the selling of the water for the Pure Water Project. If there is no agreement, when hearings are schedule in November with the PUC, the PUC may deny the project. General Manager Eric Tynan asked what options Castroville CSD could take to keep the Moss Landing County Sanitation District seat with the MRWPCA. District Legal Counsel Lloyd Lowrey recommended the Castroville CSD send a letter requesting to amend the JPA agreement to say as long as an elected or appointed official from Moss Landing sits on the Castroville CSD Board, the District is allowed to maintain the seat with MRWPCA. However, if there is no elected or appointed board member from Moss Landing on the Castroville CSD Board, the seat would be inactive at this time. MRWPCA is saying that the Moss landing County Sanitation District seat no longer exists when it became part of Castroville CSD; the seat is dissolved. This seems to be more of a political question than legal. Vice President Ron Stefani recommended the Castroville CSD Board hold off on sending a letter to MRWPCA. Furthermore, amending the JPA agreement requires a unanimous vote from the MRWPCA Board Members to make changes to it and in his opinion, timing is everything.
2. Update on Oversight board meeting – Director Ron Stefani stated there was no meeting this month and meetings are held every six months now. He also, does not think Castroville CSD will receive anymore windfall monies from the dissolution of redevelopment agencies.

GENERAL OPERATIONS

1. General Manager's Report – Compliance update, current projects update, meetings/seminars update, staff update, suggestive projects discussions
2. Operation's Report
 - a) Water - Pumpage & Usage Update, Water Testing Update, New Service Installation Status Update, Current Contractor Work Update, Maintenance/Repair Update
 - b) Sewer & Storm Drain – Jetting, Connections, Maintenance/Repair Update
3. Customer /Billing Reports – Water Sales, Water Usage, A/R Update, Customer Service Update
4. Financial Reports – Treasures L.A.I.F. Report, Internal Report, Administration Update

General Operations Reports were accepted as presented

CHECK LIST – July 2015. A motion was made by Betty MacMillan and seconded by Adriana Melgoza to pay all bills presented. The motion carried by the following vote:

AYES:	5	Directors:	Stefani, Melgoza, Montejano, MacMillan and Lewis
NOES:	0	Directors:	None
ABSENT/NOT PARTICIPATING:	0	Directors:	None

CLOSE:

There being no further business, a motion was made by Adriana Melgoza and seconded by Betty MacMillan to adjourn to the next scheduled Board meeting; the motion carried by the following vote:

AYES:	5	Directors:	Stefani, Melgoza, Montejano, MacMillan and Lewis
NOES:	0	Directors:	None
ABSENT/NOT PARTICIPATING:	0	Directors:	None

The meeting adjourned at 5:33 p.m. until the next scheduled meeting.

Respectfully submitted by,

Approved by,

Lidia Santos
Secretary to the Board

David Lewis
President



**CASTROVILLE
COMMUNITY
SERVICES DISTRICT**

P.O. BOX 1065
OFFICE: 11499 GEIL STREET
CASTROVILLE, CA 95012
FAX (831) 633-3103

Mr. Timothy Gubbins
District Director
Caltrans District 5
50 Higuera Street
San Luis Obispo, CA 93401-5415

24-HOUR TELEPHONE: (831) 633-2560

August 14, 2015

Re: Castroville Multimodal Project: Asset Management Pilot Project Nomination

Dear Mr. Gubbins,

The Castroville Community Services District is submitting this letter to express our strong support for the nomination of the Castroville Multimodal Project as an Asset Management Pilot Project. The Castroville Multimodal Project will improve access and mobility for the residents of Castroville and regional travelers, while investing in the state's highway and freight systems. The Castroville Multimodal Project combines multiple needed safety and operational improvements into one single project and exemplifies what Asset Management Program is intended to accomplish.

The Castroville Multimodal Project will provide needed improvements to both the state highway system and the community of Castroville. Located at the crossroads of SR 1, SR 156, and SR 183, Castroville is physically and economically defined by the state highway system. SR 183 serves as the *main street* for downtown Castroville, and residents rely on a fully functioning SR 183 to access services, employment, and recreational opportunities. Regionally, SR 183 facilitates goods and commuter movement between SR 1, SR 156, and US 101. Completing the Castroville Multimodal Project will simultaneously advance the sustainability of the state highway system, while improving the livability and mobility of the Castroville community.

Specifically, the Castroville Multimodal Project will:

1. Address safety concerns by reducing conflict points and installing complete street treatments along SR 183
2. Increase pedestrian mobility by bringing sidewalks and ramps into ADA compliance and improving five key pedestrian crossings.
3. Provide bicycle network continuity improvements.
4. Rehabilitate 2.63 lane miles of pavement, allowing for a life cycle strategy of 20+ years
5. Address bridge and drainage maintenance needs to extend the service lives.
6. Provide operational improvements at intersections currently experiencing freight bottlenecks.
7. Install Intelligent Transportation System (ITS) elements along SR 183 through Castroville.

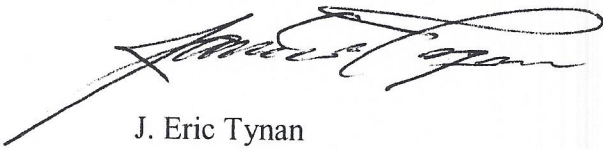
These improvements will fix the current problems existing along SR 183, and make SR 183 safer and more sustainable going forward.

The Castroville Community Services District is pleased to support this multimodal effort to improve a key route for regional and local travel. Going forward, the Castroville Community Services District will actively work with our partners at Caltrans to secure all the resources needed to implement the Castroville Multimodal Project.

Thank you for taking a forward thinking approach to address our statewide transportation needs. Successful completion of the Castroville Multimodal Project will demonstrate the value of the Asset Management Program to ensure the sustainability of the state highway system and make meaningful improvements to communities with *main street* state highways.

Thank you for your consideration. If you have any questions, please feel free to contact me

Sincerely,

A handwritten signature in black ink, appearing to read "J. Eric Tynan", written over a horizontal line.

J. Eric Tynan
General Manager

cc: Debbie Hale, TAMC Executive Director
Enrique Saavedra, Acting Deputy Director, Monterey County Public Works

Subject: The Farmers are clueless

PREAMBLE: I started working on Monterey County water issues in 1992, at the urging of my employer. During that time, I have been on the Monterey County Water Resource Agency BOD for 16 years, Chair for 9. I reported directly to Lou Calcagno during most of my tenure and it was Calcagno who recruited me to lead the now ill fated Desalinated Water Project. My Prime Directive from the Board of Supervisors, my employer, Grower--Shipper, etc. was "protect and preserve Salinas Valley water rights". That is what I have done, and that is why it is so exasperating to me to watch Cal Am steal Salinas Valley water rights and the farmers sit passively with an Alfred E. Neuman look on their collective faces and do nothing. Hence this mail.

SOMETIMES a rumor is just a rumor, nothing to see here, move along. BUT, every now and then the rumor has a reliable source and so you pay a little attention to it, probably still just a rumor, but with a little more teeth. And then there is Cal Am.....

The Herald this last week ran an article regarding Cal Am attempting to CIRCUMVENT THE MANDATORY STATUTORY PROHIBITION IN THE MONTEREY COUNTY WATER RESOURCES AGENCY ACT so as to obtain water rights in the over-drafted Salinas Valley by "selling" to the Castroville Community Services District the illegally pumped Salinas Valley Groundwater Basin water that Cal-am wants to pump out of the groundwater basin without having any groundwater rights. **REMEMBER, CAL-AM HAS NO GROUNDWATER RIGHTS IN THE OVER-DRAFTED BASIN!!! CAL-AM IS PROPOSING TO STEAL THE GROUNDWATER WITH ITS SLANT WELL FROM INNOCENT OVERLYING LAND OWNERS WHO HAVE PAID FOR THE RUBBER DAM AND ALL OF THE WATER FACILITIES IN THE VALLEY FOR THE LAST 70 YEARS!!!** If this seems harsh, it is because it is, the law is very clear and we are allowing public relations to cloud sound judgment.

If this deal goes to fruition, which is a long and bumpy road, let's hope that the Board of the Castroville Community Services (CCSD) area will realize or be informed (**before it is too late**) that they are giving up their senior appropriative groundwater rights to Cal Am FOR FREE, and that their uninformed, innocent residential customers will **FOREVER** pay a fortune for delivered water just like Cal-Am's hapless sewer customers in Las Palmas (over \$130.00 @ month) and it's betrayed residential water customers on the Monterey Peninsula (single family house averages over \$80.00 to \$130.00 @ month). **The really big losers will be the industrial and Ag CCSD customers in Castroville (wait until they see their bills in five years).** Full disclosure, I am one of the hapless Las Palmas customers who listened to the Cal Am siren song of fixing our sewer rate at \$55 per month and a few years later, Cal Am got the PUC to agree to a \$137 monthly rate.

Now for the rumor. For months, Cal-Am's reps have been stroking the Castroville General Manager, often at breakfast meetings in Moss Landing, to gain his loyalty and trust. They need him to get his board members' votes for their plans! Now, with Cal Am offering financial backing to the Castroville Community Services District, **there have been rumored discussions between Cal-Am/Castroville manager and the Louis Calcagno hand-picked Board of the Pajaro-Sunny Mesa CSD to acquire the water delivery system of the Moss Landing area and the Federally adjudicated water rights that come along with that.** You see, Pajaro Sunny Mesa became the water purveyor to Moss Landing after the ALCO Water fiasco of a few years back, and was awarded that service area by Federal Judge Jeremy Fogel, who also determined the water rights to that North County system. **The plan would be to have Castroville buy Moss Landing, and then saddle the Moss Landing customers with permanent, massive monthly water bills by Castroville delivering Cal-Am's stolen groundwater to the residents. Then Cal-Am files to adjudicate the groundwater basin and the farmers get screwed. ASK PAJARO SUNNY MESA OR CAL AM IF THE RUMOR IS CORRECT.**

Once again, Ag Industry, are you listening? Cal-Am wants to steal your groundwater and then sell it back to you at vastly inflated prices!!! And you still get to pay for the Zone C assessment district!! This is the deal brought to you by the Cal-Am and the Board of Supervisors! Farmers, and land owners, are you paying attention, DO YOU GET IT?

There is, of course, one other alternative that I may be missing, if the North County farmers have already cut their deal with Cal Am and are no longer concerned about encroachment on their Salinas Valley Zone 2C water rights, would you please just tell the rest of us common folk so we quit fretting about the theft?

To Cal Am, or the County, challenge me, tell me where I am getting any of my facts wrong. Challenge me on the law..... To Marina Coast, you could simply end all of this nonsense by playing your trump card and stopping Cal Am and its conspiratorial partner, the County, in its tracks. File for Summary Basin Adjudication and let a Court tell Cal Am and the County they have no water rights. There is an immediate stay on all junior appropriators (that would be you, Cal Am). I believe your negotiating position would be enhanced significantly.

Cal Am, Castroville in early talks over desal water

Salinas >> California American Water and the Castroville Community Services District are in preliminary talks about the water-short North Monterey County community taking most of the "returned" water from the proposed Monterey Peninsula desalination project.

With the Monterey County Water Resources Agency as go-between, Cal Am officials and Castroville general manager Eric Tynan have discussed sending 800 acre-feet of desalinated water per year to the unincorporated town whose wells have been hit hard by overpumping and the drought, and have dropped to as much as 100 feet below sea level.

On Monday, water agency general manager David Chardavoine told his board that agency staff would draft a memorandum of understanding to serve as a framework for the discussion.

Tynan and Cal Am spokeswoman Catherine Stedman confirmed the talks had begun and were initiated by the county water agency. Both said the discussions were in the very preliminary stages.

"If they have a source of water in this basin we're interested," Tynan said, noting that key questions such as the cost of the water remain. "This is a long way from being final."

Stedman said Cal Am wouldn't consider signing any agreement until after the desal project environmental review is final.

Under the Agency Act, Cal Am is required to return any portion of "fresh water" drawn from its proposed slant well feeder system on the North Marina Cemex sand mining plant, which is within the Salinas Valley groundwater basin, to the basin after it's desalinated. Castroville, which is also in the basin, would qualify as an "end user" for the returned water.

Projections indicate Cal Am's wells would optimally draw about 4 percent "fresh water," and it would need to return about 1,000 acre-feet per year to the basin. In addition to Castroville's portion, which would cover the town's annual usage and allow it to stop pumping from its wells in the overdrafted basin, an additional 200 acre-feet per year would likely go to Castroville Seawater Intrusion Project for agricultural irrigation.

Stedman pointed out that the desal project EIR suggested CSIP wouldn't be able to accommodate an additional 1,000 acre feet per year during wet periods.

Water agency board member Mike Scattini warned that the agency shouldn't appear to be endorsing Cal Am's unproven slant well proposal given the questions about its impact on the Salinas Valley basin's critical water supply.

But fellow board member Ken Ekelund said the agency should take an active role in helping determine where the returned water ends up, suggesting growers are no longer interested in the water because it will be too expensive.

Salinas Valley Water Coalition president Nancy Isakson said growers are still interested in the water, but also acknowledged that Castroville could be a workable end user for the returned water.

Also Monday, the agency board agreed to begin releasing water from Lake San Antonio to help with needed dam repairs after completing a survey that found no protected steelhead trout in the river below the dam, but without waiting for official word from the National Marine Fisheries Service on whether they would not be violating the federal Endangered Species Act by doing so. The board reasoned that fisheries staff had indicated the releases would be allowed if there was no "take" of protected species or violation of the Act, and the agency determined the survey had confirmed that finding. The board also approved \$60,000 for fishery mitigation work in case it's needed.

The action came after fisheries staff rejected a third agency attempt to increase releases from Lake Nacimiento for agricultural irrigation in the parched South County region.

Jim Johnson can be reached at 726-4348.

Officials: Gov. Jerry Brown's water cutback likely to be extended

By [Jim Johnson](#), Monterey Herald

Posted: 08/17/15, 7:24 PM PDT |

Salinas Mayor Joe Gunter and Jim Houston of the California Department of Food and Agriculture listen to Anna Caballero speak at a drought task force meeting in Salinas on Monday. (Vern Fisher - Monterey Herald)

Salinas >> Two state officials with local ties predicted Gov. Jerry Brown's historic drought-spurred mandatory water restrictions aimed at achieving a 25-percent reduction in usage would be extended into future years — even with a wet winter.

Anna Caballero, secretary of the California Business, Consumer Services and Housing Agency, and John Laird, the state secretary of natural resources, said during a visit of the governor's interagency drought task force to Salinas on Monday they expect the restrictions to be extended.

Caballero, the former Salinas mayor and state assemblywoman who confirmed Monday she's considering a run for county supervisor, called the restrictions part of a "new normal" in the state. She noted that not only is the state in a four-year drought, but it has experienced drier than typical weather in seven of the past eight years. She blamed it on the effects of global warming. She said even the uncertain promise of a wet, El Niño-driven rainy season likely won't be enough to slake California's water needs.

"Unless everything falls perfectly, including the snow, we've got a huge deficit that we have to deal with long-term," Caballero said. "The challenge is people tend to think when it starts raining that everything is OK, but that's not a solution. We need new ways of using water for the long term."

Laird, the former Santa Cruz mayor and state assemblyman, said it was likely "unless there's substantial rain" the restrictions would be continued, noting that experts estimated the state would need 150 percent of normal rainfall to catch up, and that was before the summer began.

Caballero and Laird, along with other drought task force members, met with a few dozen local officials and water managers in a private session on Monday to discuss local efforts to encourage water conservation and meet the governor's mandate, including ensuring long-term sustainable drinking water supplies, and the continued viability of the agriculture industry's access to water.

Laird noted that every jurisdiction in Monterey County was meeting its water cutback goal. That's not the case everywhere in the state, he added, despite the recent announcement that water use last month was down more than 27 percent statewide compared to the same time in 2013.

“What we heard today was what’s happening on the ground,” he said.

Both Caballero and Laird praised local agencies’ cooperation. Caballero lauded the Groundwater Replenishment project, also known as Pure Water Monterey, and its plan to treat contaminated Salinas-area water and other wastewater to produce potable and agricultural irrigation water for both the Monterey Peninsula and Salinas Valley.

Both urged local officials to seek state bond funding from a \$7.5-billion pot of money available for water projects.

Monterey Peninsula Water Management District general manager Dave Stoldt said district officials were able to demonstrate the Peninsula’s long-term success in water conservation, largely prompted by the state-ordered cutback in pumping from the Carmel River, and the need for state agencies to work cooperatively. Stoldt said those present agreed the rest of the county should consider taking a similar approach to getting out the conservation message and perhaps implementing rules that have proven successful elsewhere. Local officials also highlighted the importance of streamlining the process of getting state bond money to local projects as quickly as possible, he said.

Finally, district officials also argued that a nine-month emergency order likely wouldn’t result in permanent water savings without a longer-term approach, according to Stoldt.

“We have anticipated that the state (water) board will leave a number of these initiatives in place for the long run,” he said.

Jim Johnson can be reached at 726-4348.

Marina Coast ordered to pay \$1.8 million to county, Cal Am.

2



Steve Collins

- by *Sara Rubin*

Another chapter ended Friday in the bitter legal battling over the scuttled desalination project that unraveled in 2012.

Marina Coast Water District, once a project partner with California American Water and the Monterey County Water Resources Agency, must pay \$1.8 million to cover legal fees for its former partners, San Francisco Superior Court Judge Curtis Karnow ruled in an Aug. 25 order.

Cal Am is entitled to \$1.4 million and the water resources agency to \$480,000 to cover attorney fees, Karnow ruled.

Monterey County Counsel Charles McKee celebrated the ruling, and also issued a cautionary statement: "Instead of joining the right side, Marina Coast Water District continues to fight and lose," McKee said. "This award should send a clear message to [Marina Coast] that they are on the wrong side."

McKee is referring to the basis of the legal dispute. Back in 2012, Cal Am indicated its intention to drop the proposed desalination project, citing concerns about a conflict of interest by Steve Collins, a former board member of the Monterey County Water Resources Agency and also a paid consultant of RMC, a private contractor working on the desal project.

(Collins faced criminal charges and ultimately [pleaded no contest to felony](#) conflict of interest charges in 2014.)

Marina Coast, which had invested substantially in the now-defunct desal project, argued in court that Cal Am and the county illegally backed out on their agreement with the small water district, and therefore was obligated to pay Marina Coast some \$18 million.

But Marina Coast lost that argument in Karnow's courtroom. The judge agreed the old project agreements were void, enabling Cal Am to move on to their newer desal project proposal—this time without a public partner.

The Marina Coast Water District board has authorized their attorneys to file an appeal.

"Now we just let the appeal process runs its course," Marina Coast board member Peter Le writes by email.

Water Bearer The nonprofit leader at center of water war calls for logic in heated debates.

Posted: Thursday, August 27, 2015 12:00 am

Steve Shimek

Monterey County's water woes have been sliced and diced by a ka-zillion petty quarrels: Valley versus Peninsula; steelhead versus lettuce. Can't logic prevail?

Here are some thoughts.

Conservation first. The average American household uses and wastes about 100-120 gallons per person per day, with lawns and landscaping accounting for about a third. The average Peninsula household uses 60 gallons per person or about half the national average.

Roughly 90 percent of the county's water isn't used by homes at all, but to water crops. Growers will point to their increasing use of drip irrigation, but the fact is that drip irrigated strawberries and grapes use far more water than the apples and arid lands they displaced, and the footprint of irrigated agriculture has grown by 40 percent since 1990. Monterey County has the most creative growers in the world and they must find ways to reduce their demand and try to match municipal water conservation successes.

Second, we are awash in wastewater and should solve our pollution problem while creating new supply.

According to a state report, the lower Salinas has the highest percentage of toxic surface waters in California and our shallow groundwater supplies are so polluted by farm fertilizers that thousands of residents are drinking tainted water. Reasonably accessible wastewater includes storm and sewer water from Monterey and Salinas, agricultural processing water, and agricultural runoff. There is so much wastewater that if it was treated, the size of the proposed desal plant could be reduced by one-third, agriculture could be supplemented and we could create a reserve.

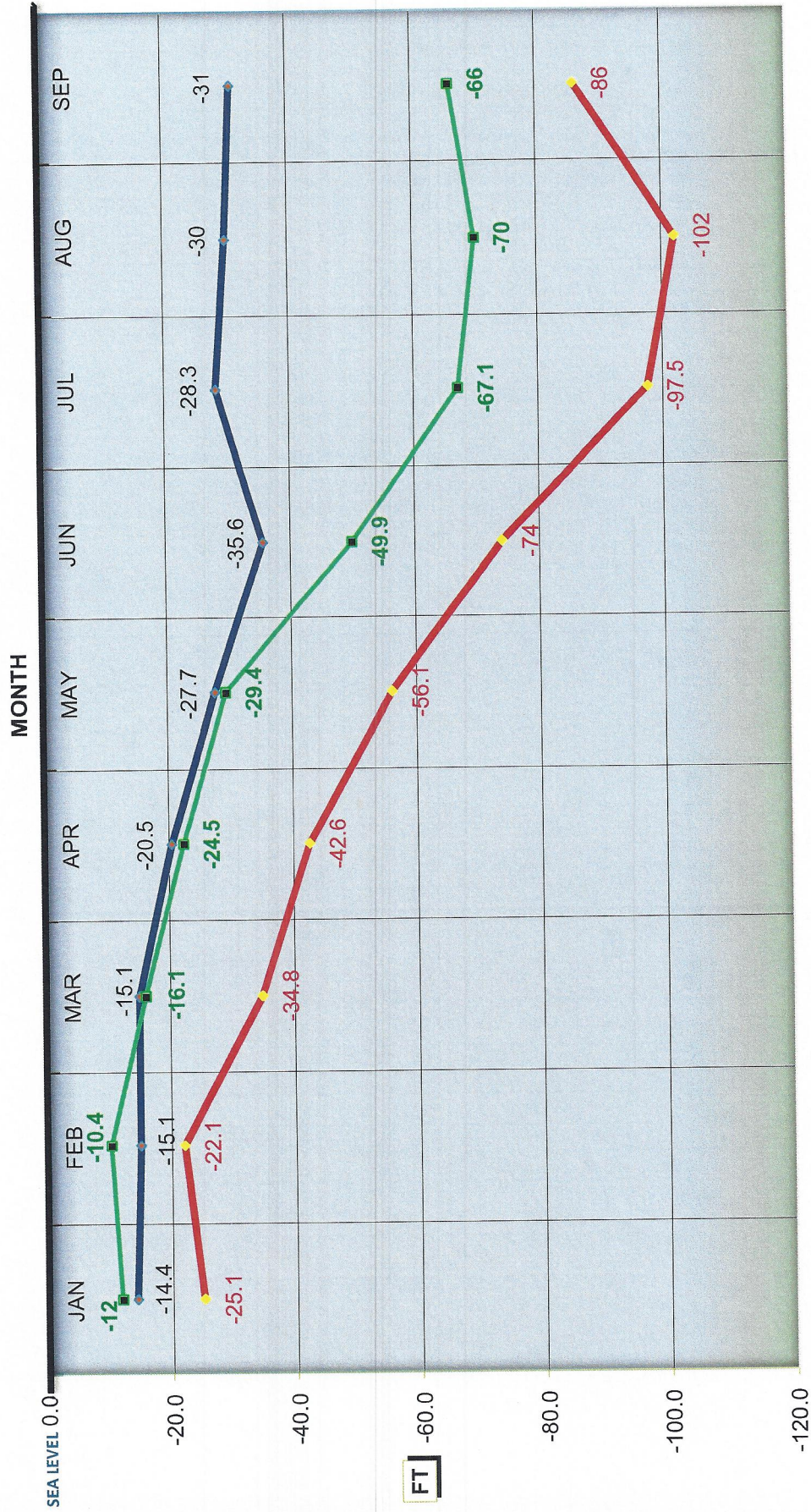
The proposed Pure Water Monterey project promises to do almost as much, but needs to be improved. Growers want water that is modestly treated and then diluted with heavily polluted Salinas River water, the mix barely meeting low agricultural source water standards. Growers call it recycled, but don't drink it! The Peninsula wants water that is treated to a higher drinking water standard but is so desperate for a deal, the plan is to build essentially two separate treatment systems. Treatment to the safe drinking water standard is expensive but resets the water to the original clean-as-rainwater condition. All water should be treated to this high standard. The County Board of Supervisors and mayors will need to apply heavy but even-handed leadership to make such an agreement possible.

My organization, The Otter Project, angered local power brokers recently by winning court cases against the Monterey County Water Resource Agency and State Water Resources Control Board as we work toward exactly those solutions.

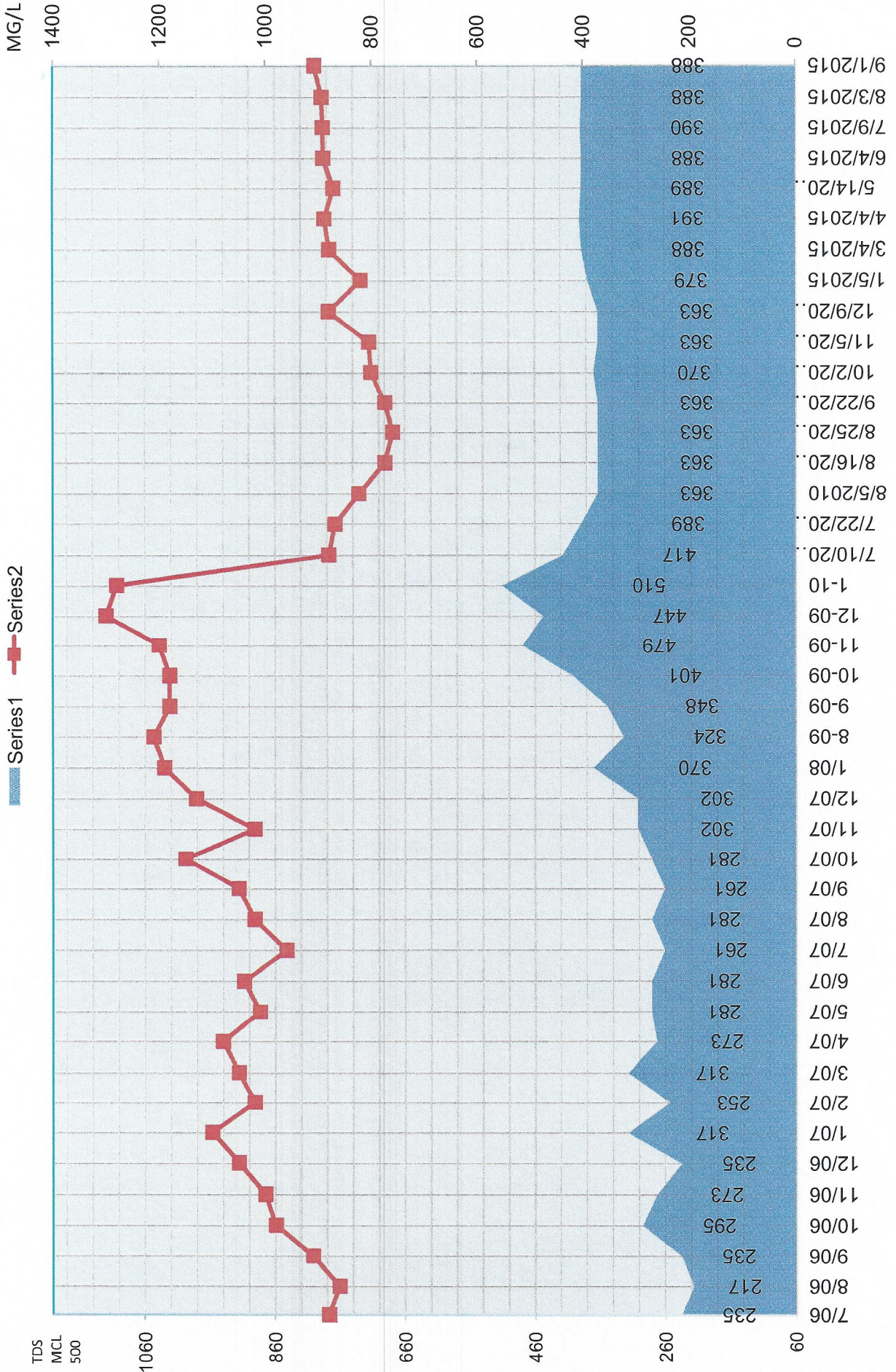
We should thank these people for their hard work, honor the agreement and fine tune a plan that offers equitable water supply solutions for all of us – people, otters, agriculture, environment, golf courses, everything.

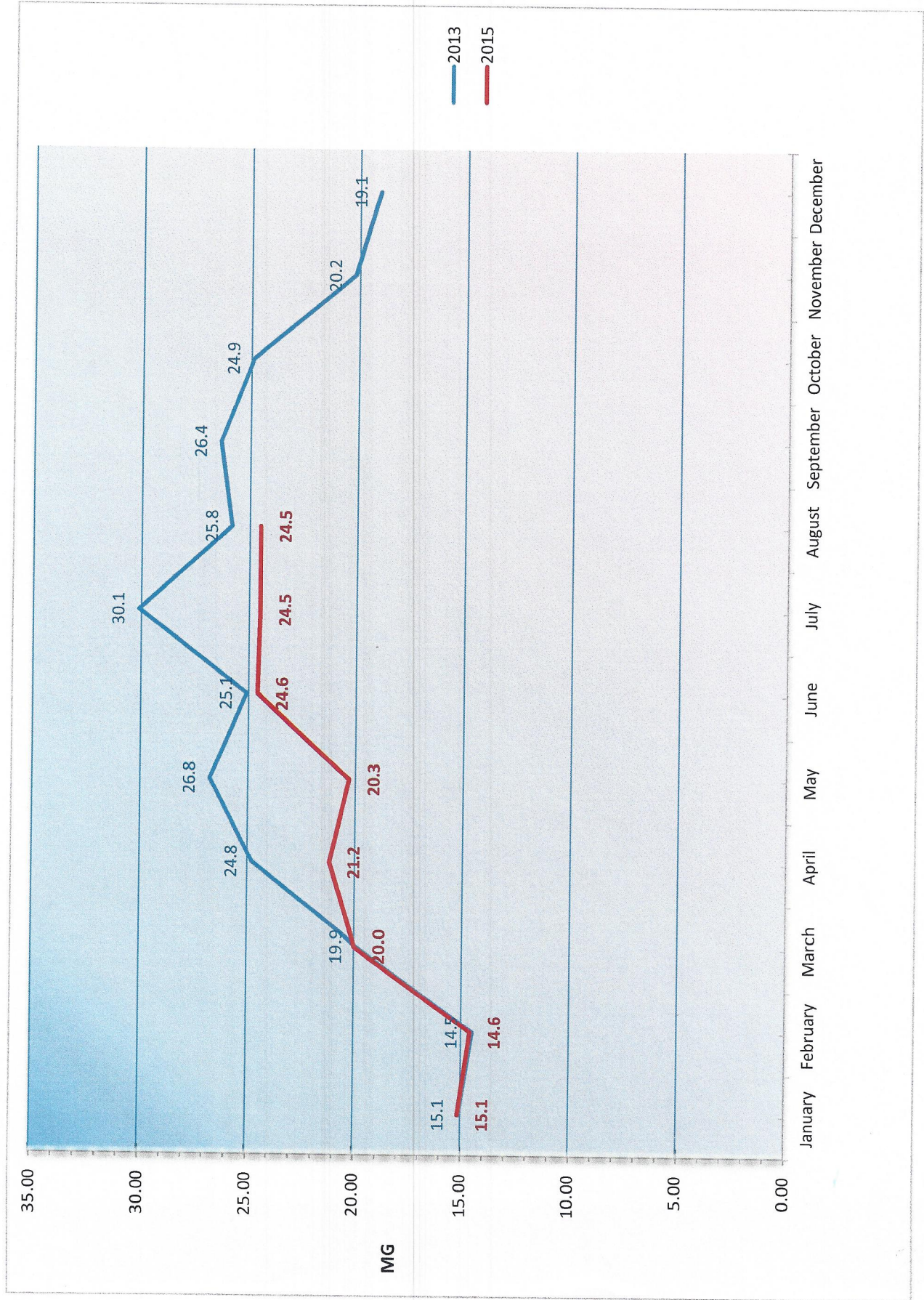
STEVE SHIMEK is executive director of The Otter Project.

CASTROVILLE WELL LEVELS 2015



Chlorides & Conductivity





PROPOSED COMPREHENSIVE BASIN SUSTAINABILITY PLAN

FOR HALTING SEAWATER INTRUSION IN THE SALINAS VALLEY GROUNDWATER BASIN

The Salinas Valley in Monterey County is one of the most productive agricultural regions in the world. Revenue from the agricultural industry provides over \$4 billion annually to the State's economy. Water is critical to the success of agriculture, with groundwater being the majority of water utilized. Seawater intrusion (SWI) was identified in the Salinas Valley in the 1930's, with the State Department of Public Works (predecessor to Department of Water Resources) preparing a study of the Salinas Valley in 1946. That study, "Bulletin 52", provided a strategy to stop SWI in the Salinas Valley. That strategy entails a three-prong approach that involves:

- Develop a new water source;
- Move new water to the coast; and,
- Stop pumping at the coast.

The Monterey County Water Resources Agency (Agency) and its predecessor, the Monterey County Flood Control and Water Conservation District have been using the strategy put forth in Bulletin 52 as a guide for project development and implementation. To date, the following projects have been constructed and implemented:

- New water source – Nacimiento and San Antonio Reservoirs;
- Move water to coast – Salinas Valley Water Project (SVWP); and,
- Stop pumping at the coast – Castroville Seawater Intrusion Project and the Salinas Valley Reclamation Project, jointly called "Monterey County Water Recycling Projects"

Nacimiento and San Antonio Reservoirs were constructed in 1957 and 1967 respectively. The Salinas Valley Reclamation Project and the Castroville Seawater Intrusion Project (CSIP) were completed around 1998; and these projects have reduced the pace of seawater intrusion in the 180-Foot aquifer. However, the goal of halting seawater intrusion, as envisioned in Bulletin 52, has yet to be achieved, much less any chance in achieving a reversal in the advancement of seawater intrusion.

The Agency is presenting this comprehensive solution to present a number of projects comprising the final comprehensive solution; however they will take time to implement completely. These projects are interrelated and when fully implemented, could cumulatively result in more than 58,000 acre-feet annually, which is the additional amount of water that has been calculated as needed to halt seawater intrusion¹:

1. Source Water Development and Water Recycling Project – 9,000 acre-feet;
2. Interlake Connection and Regional Water Conservation Project – 20,000 acre-feet; 60,000 acre-feet additional storage spillway modifications at San Antonio;
3. Permit 11043 Utilization – amount of water to be determined; and,
4. Salinas River Management Program – removal of river channel vegetation that is currently using at least 40,000 acre-feet of water annually.

¹Source: GeoScience Technical Memorandum

These projects, in conjunction with projects already in place in the Salinas Valley, will provide the water necessary to halt SWI. Moreover, they will meet the requirements of the Groundwater sustainability Act without requiring cutbacks in groundwater pumping.

Source Water Development and Water Recycling Project

Proposed Project:

- Parties will work together jointly to develop multiple source waters to expand CSIP and create a supply of water for the Peninsula's Groundwater Replenishment Project.
- Phase I would deliver 5,292 acre-feet per year to the Growers and 4,320 acre-feet per year to the Peninsula by 2017 to allow for a reduced-size desalination plant.
- Sources include agricultural wash water from Salinas industrial ponds, Salinas stormwater, Reclamation Ditch, Tembladero Slough, Blanco Drain and Monterey stormwater.
- Commitment to work on Phase II by 2022 for CSIP only, another 3,754 acre-feet.

Current Status:

Monterey Regional Water Pollution Control Agency, City of Salinas, Monterey Peninsula Water Management District, Marina Coast Water District and Monterey County Water Resources Agency ("Parties") have negotiated a Memorandum of Understanding, dated October 8, 2014, for implementation of the Project.

Agency filed for water rights with the State Water Resources Control Board on April 9, 2014. Filing encompasses water from the Tembladero Slough, Reclamation Ditch and Blanco Drain.

Next Steps:

- Negotiate a Definitive Agreement or combination of agreements to implement the Project.

Interlake Connection and Regional Water Conservation Project

Proposed Project:

Also known as the Interlake Tunnel Project, this project has been a top regional priority originally identified in a July 1991 Boyle Engineering report entitled *Monterey County Water Capital Facilities Plan*. In addition to increasing water quantity for drought protection in the region, the Project will provide additional flood control benefits, due to the slow fill rate at San Antonio Reservoir.

The project consists of an 11,000-foot long, 10-foot diameter tunnel with a location in Monterey and San Luis Obispo counties connecting the Nacimiento and San Antonio reservoirs located in the Salinas Watershed HUC 1806005.

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Revised 091614
Revised 020315

The current multi-year drought has resulted in zero flow in the Salinas River proper which has caused a sense of urgency around the Project and the fact that it should be constructed as soon as feasibly possible.

Current Status:

This \$63 million Project was authorized by the Board of Directors and Agency Board of Supervisors on June 3, 2014, and \$3,000,000 has been pledged by the County Board of Supervisors for program management, preliminary engineering and the following scopes of services:

The design scope of services with the following objectives:

- 1) Perform design consulting services to produce preliminary design documents, specifications and contract bidding documents for the procurement of Design/Build services for the Interlake Tunnel Project in compliance with California Assembly Bill 155.
- 2) Prepare design and contract bidding documents for the design-bid-build delivery of the San Antonio Spillway Modification Project.
- 3) Prepare technical documents to support the draft and final EIR environmental and regulatory approval for the Projects.
- 4) Prepare an Engineer's Report and detailed capital and operating cost estimates for the Projects to support a California Proposition 218 tax assessment financing plan.
- 5) Design the Projects within the capital cost constraints established for each project.

The environmental compliance services scope with the following objectives:

- 1) Obtain the environmental clearance for the Projects through the California Environmental Quality Act (CEQA) process.
- 2) Obtain permits and approvals for construction of the Projects from relevant governing authorities.

Next Steps:

- Proceed with requesting any changes to water rights;
- Proceed with Request for Proposals for geotechnical and design (75% completion);
- Proceed with request for proposals for an environmental consultant;
- Obtain financing through grants and a 218 process; and,
- Issue a Request for Proposal for design-build services for the design completion and construction.

Permit 11043 Utilization

Proposed Project:

Water Rights of 135,000 acre-feet on an intermittent basis is a critical piece of the Agency's solution to seawater intrusion. Pursuant to a July 2013 Settlement Agreement between the Agency and the State Water Resources Control Board, the Agency filed a Notice of Preparation (NOP) of an Environmental Impact Report for a project to utilize this water that is currently not being utilized.

Current Status:

As part of the comments on the NOP, an alternate project was proposed to utilize Permit 11043 water, supplemented by increased reservoir releases, to supply potable water to the City of Salinas, thereby halting pumping by California Water Service, Alco Water Service, and the produce wash facilities. Adding a pipeline from the reservoirs to the City of Salinas would enhance supplying water to the City of Salinas during the summer and return the river to a more natural state. Of course, the pipeline would also need to be connected to the Salinas River Diversion Facility.

Next Steps:

- Obtain an extension of Environmental Impact Report due date;
- Develop the alternative project option;
- Prepare an Environmental Impact Report; and,
- Develop scope of work for consultant to determine answers to question about amount and timing of available water.

Salinas River Management Program

Proposed Project:

It is estimated that there is approximately 40,000 to 60,000 acre-feet of water annually evapotranspired from uncontrolled vegetation in the Salinas River Channel. This is water that could be utilized for aquifer recharge into the groundwater basin, thus helping halt SWI. Removing overgrown vegetation from the river channel also mitigates flooding damage potential. There has been no vegetation removal since 2008.

Current Status:

The Agency managed an administrative permit from the Corps of Engineers from 1995 to 2008 that provided for individual landowners to clear portions of the Salinas River Channel under specific guidelines. This program started after the devastating 1995 flood event, in which a tremendous amount of damage was done to the Salinas Valley, as well as other portions of the state. The Agency was successful in receiving two five-year permits that expired in 2008. At

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Revised 020315

that time, regulators felt the need for an Environmental Impact Report (EIR). Due to funding limitations and other priority needs for Agency funds, it has taken over three years to complete the EIR and get it certified.

This program now consists of landowners joining together in a more cohesive fashion, forming River Management Units (RMUs), to manage stream channel maintenance efforts for specific stretches of the river channel. This program is thought to last about five years, with the Salinas River Management Program building on the success of the stream maintenance project.

The Salinas River Management Program is planned to change the paradigm from Stream Maintenance to River Management. The program is designed to provide a holistic approach to river management for the Salinas River, involving a number of stakeholders and interest groups to come up with a plan and program that is built upon consensus. This program is thought to take roughly seven to ten years to develop and implement.

Next Steps:

- Develop strategy to implement Program, including the updating of the Lagoon Plan;
- Develop a funding strategy for the Program;
- Develop roles and responsibilities for Agency and County Staffs, as well as local, state and federal elected officials, and include responsible resource agencies;
- Consider utilizing professional facilitation to develop the Program; and,
- Keep legislative options open

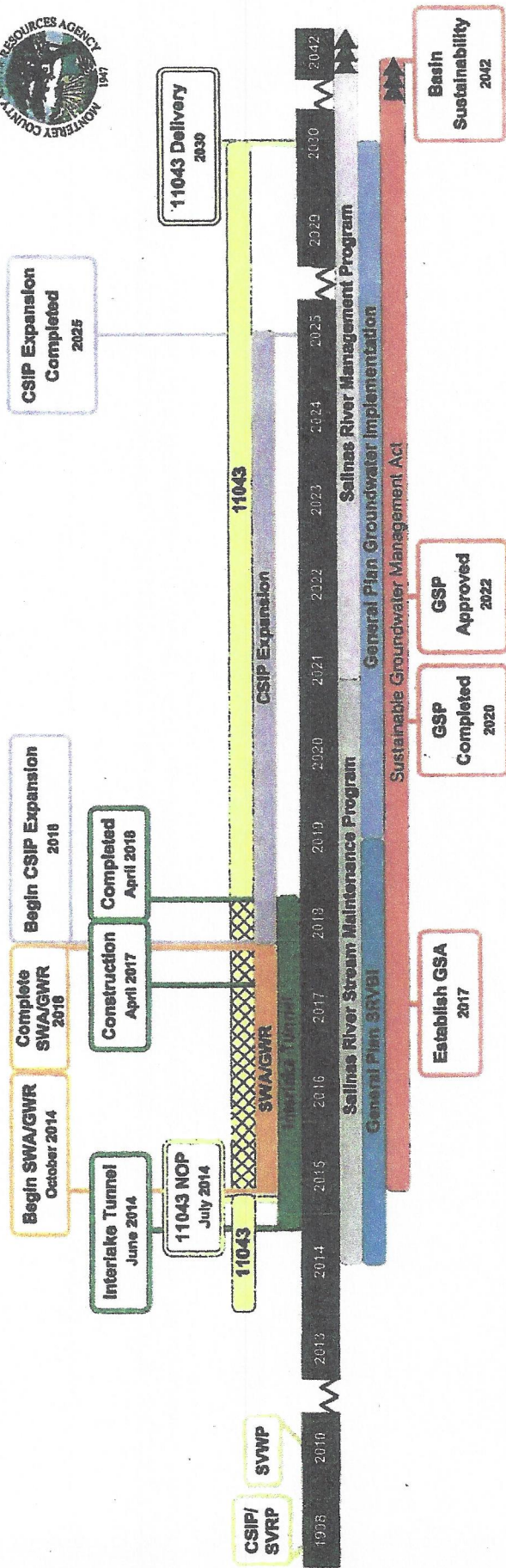
The measurement of the success of the above interrelated projects as each is completed will be through use of a model developed by the Agency, with the foundational work being developed through a Salinas River Groundwater Basin (SRGB) Investigation by the County resulting from a General Plan lawsuit settlement. This SRGB Investigation which commenced July 1, 2014 is divided into two parts:

- Part 1. A near-term assessment of the health and status of Zone 2C of the SRGB (in accordance with County Board of Supervisors (BOS) Referral No. 2014.01). This evaluation concluded that the SRGB is currently out of balance by 17,000 to 24,000 acre-feet/year.
- Part 2. A five-year study of Zone 2C of the SRGB. This will assess the ability of the SRGB to provide a sustainable water supply for projected 2030 land use, as defined in the 2010 General Plan.

Summary:

The Agency is presenting a comprehensive solution to seawater intrusion, showing that there are a number of pieces to the final comprehensive solution; however, it will take time to implement. This document identifies the pieces of a comprehensive basin sustainability plan that the Agency is considering.

Comprehensive Salinas Valley Basin Sustainability Approach



- (CSIP) Castroville Seawater Intrusion Project/ (SVRP) Salinas Valley Reclamation Project (SWWP) Salinas Valley Water Project
- (SWA/GWR) Sources Water Agreement/Ground Water Replenishment
- General Plan (SRVBI) Salinas River Valley Basin Investigation
- General Plan Groundwater Implementation (address seawater intrusion and falling groundwater levels by 2030)

3/5/2015

Lidia Santos

From: Grant Leonard [leonardgt@yahoo.com]
Sent: Thursday, September 10, 2015 12:11 PM
To: cwdlidia@redshift.com
Subject: Fw: Tax Measure Item for Agenda
Attachments: CIP Update Project List Project List.pdf

----- Forwarded Message -----

From: Grant Leonard <leonardgt@yahoo.com>
To: "info@castrovillecsd.org" <info@castrovillecsd.org>
Sent: Thursday, September 10, 2015 12:09 PM
Subject: Tax Measure Item for Agenda

Hello,

Attached is the project list for the Recreation District's CIP Update. We have not organized them by year yet, so this is just the total project list to give some context of the overall need the district has. I'll work on categorizing them by year by next week's board meeting.

Thanks,
Grant

North County Recreation and Park District Five Year Capital Improvement Program

Project List	Estimated Cost	Funded Yes/No
North County Recreation Center		
1 Facility heating and A/C including demo of current boiler system	\$ 85,000	No
2 Remodel or refurbish bathrooms (toilets, ventilation, sinks, stalls, water heaters, ADA)	\$ 20,000	No
3 Upgrade video surveillance system	\$ 12,000	No
4 Paint interior and exterior	\$ 18,000	No
5 New metal roof on BBQ area	\$ 6,000	No
6 Rear storage yard (remove exist trailer, install new storage units)	\$ 30,000	No
7 Remove pine trees along Crane Street	\$ 14,000	No
8 Replace gym lighting with new halogen energy efficient lighting	\$ 25,000	No
9 Replace fencing around perimeter	\$ 10,000	No
10 Kitchen remodel to include walk-in in refrigeration	\$ 125,000	No
11 Re-wire center upgrade electrical service	\$ 25,000	No
12 Gym expansion for spectator seating	\$ 25,000	No
13 Install maintenance yard	\$ 10,000	No
14 Center expansion - create Senior Center, Teen Center and storage areas.	\$ 500,000	No
15 Replace backboards and winch system	\$ 10,000	No
Total	\$ 915,000	
The Skate Park and Center Playground		
1 New play structure with play and pour base	\$ 50,000	No
2 Resurface basketball courts	\$ 50,000	No
3 Replace basketball backstops	\$ 20,000	No
4 Replace skate park bench	\$ 1,500	No
5 Repair sidewalks and driveway	\$ 10,000	No
6 Install railing along ADA walkway	\$ 2,000	No
7 Demo and replace stairs with ADA compliant steps	\$ 3,000	No
Total	\$ 136,500	
Crane Street Park		
1 Add new concrete area for ADA table and handicap access	\$ 2,500	No
2 New amenities (garbage bins, park bench, table, BBQ grill)	\$ 2,500	No
3 Install park signage (name, rules)	\$ 1,000	No
4 New play structure	\$ 30,000	No
5 Backfill and install retaining wall to level park play area	\$ 10,000	No
6 Install automated irrigation system	\$ 2,000	No

7	Plant shade trees	\$	1,000	No
8	Install fencing	\$	2,000	No
9	Park lighting (solar)	\$	4,000	No
Total		\$	55,000	
Sports Complex and Japanese School House				
1	JSH- Install hardwood flooring over existing floor	\$	15,000	No
2	JSH-Add fencing behind building and lawn area	\$	4,000	No
3	Install tot lot play structure	\$	15,000	No
4	Repair irrigation system	\$	10,000	No
5	Repair/replace scoreboard	\$	15,000	No
6	Install Pan and Tilt camera system	\$	10,000	No
7	Add lighting behind bathrooms and around JSH	\$	2,000	No
8	Expand netting system to protect neighbors from errant balls	\$	16,000	No
9	ADA bench/table	\$	2,000	No
10	Install field lighting	\$	250,000	No
11	Install roofing over maintenance yard	\$	5,000	No
Total		\$	344,000	
Cato-Phillips Park				
1	Replace back fencing	\$	10,000	No
2	Ranch style fencing on alley side of park	\$	1,000	No
3	Resurface blacktop areas	\$	10,000	No
4	Install play and pour surfacing in play area	\$	15,000	No
5	Install automated irrigation system	\$	2,000	No
6	Replace/refurbish turf	\$	3,000	No
7	New landscaping	\$	3,000	No
Total		\$	44,000	
Rancho Mojo Cojo Park				
1	Install security lighting and surveillance system	\$	10,000	No
2	Replace tables and bench seating	\$	15,000	No
3	Replace play structure	\$	45,000	No
4	Install tennis court and lighting	\$	50,000	No
5	refurbish automated irrigation system	\$	10,000	No
6	Add soil amendments and reseed or return	\$	5,000	No
7	Install community garden area	\$	2,000	No
8	Install French drain	\$	3,000	No
9	Remove storage container and replace with metal maintenance shed	\$	15,000	No
Total		\$	155,000	
Moro Cojo Trail				
1	Regrade hiking trails	\$	2,000	No
2	Install trail signage	\$	1,000	No

	3	Install flashcams at trail entrances and along trail	\$	10,000	No
Total			\$	13,000	
Maintenance Shop					
	1	Complete duct work for shop ventilation	\$	2,000	No
	2	Eye wash station	\$	500	No
	3	Better lighting over work bench	\$	500	No
Total			\$	3,000	
Equipment					
	1	Table Saw (shop)	\$	250	No
	2	Scissor Lift	\$	14,000	No
	3	Light towers (2)	\$	30,000	No
	4	Turf Tiger mower	\$	14,000	yes*
	5	Tiller/aerator	\$	500	No
	6	Tractor (large)	\$	70,000	No
	7	forklift attachment for tractor	\$	1,000	No
	8	Walk behind Trencher	\$	2,000	No
	9	Maintenance truck (2)	\$	70,000	No
	10	Equipment trailer (double axle dump trailer, with lift gate)	\$	50,000	No
	11	Commercial size wood chipper	\$	2,000	No
	12	10 person van (2)	\$	70,000	No
	13	Water tank with trailer	\$	10,000	No
	14	Electric Turf Maintenance vehicle	\$	20,000	No
Total			\$	353,750	
Acquisition					
	1	Land for additional soccer fields/youth football	N/A		No
	2	Land for adult softball field	N/A		No
Total			Unknown		
CIP Total			\$	2,019,250.00	
		*Municipal lease purchase			

**Castroville Community Services District
Water Rate and Fee Study Calendar**

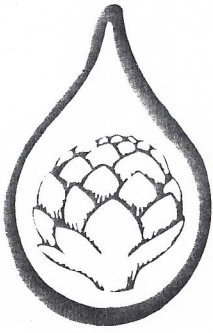
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CCSD Board Meeting (3rd Tuesdays at 4:30pm)

Holiday

Date	Responsible Party	Harris Proposal Task No. / (CCSD Scope of Work No.) / Action
7/21/2015	CCSD Staff & Harris	1.1 (1 & 2) Kickoff Meeting at Castroville CSD
7/14-7/21/2015	CCSD Staff	CCSD Staff provides the requested water enterprise and CSD documents to Harris
7/15-7/31/2015	Harris	1.2 (3 & 4) Review of Historical Revenues & Expenditures - 5 year review of operating & non-recurring revenues & expenditures
7/15-8/7/2015	Harris	1.3 (6) Review of Historical Water Consumption Data - 2-3 year review of water usage by customer class.
8/3-9/15/2015	Harris	1.4 (6) Development of Financial Model - Projections of future costs for water system operations and maintenance, compliance with court order(s), depreciation and debt service, capital improvement expenses & reserves funds.
8/10-9/15/2015	Harris	1.5 (6) Conduction of Cost of Service Analysis - Functional cost breakdown (e.g. distribution, storage, billing, etc. as allocated to customer classes per M1 Manual.)
9/15/2015	CCSD Staff/CCSD Board/Harris	1.6 Study Session with the CCSD Board of Directors - Discussion of rate structure recommendations
9/16-9/30/2015	Harris	1.7 (5) Harris develops the Rate Structure - Per direction of CCSD Board of Directors and Staff finalize recommended rate structure
9/23-10/6/2015	Harris	1.8 (7) Comparison of Recommended Rates - Summary of comparison of rate structure to surrounding public and private water purveyors.
9/29-10/12/2015	Harris	1.9 (8) Preparation of Rate Analysis Report - Data documentation, rate development methodology, with incorporation of CCSD Staff comments into final version.
10/20/2015	CCSD Staff/CCSD Board/Harris	1.10 (9) Presentation of Rate Analysis Report to CCSD Board of Directors and setting of Public Hearing Date for adoption of the recommended rate structure.
10/12-10/21/2015	CCSD Staff/CCSD Board/ CCSD Legal Counsel/Harris	2.1 Protest Tabulation Procedures - Meet to review & discuss code requirements and procedure for receipt & handling of protest letters
10/12-10/21/2015	CCSD Staff/CCSD Clerk of the Board/CCSD Legal Counsel/Harris	2.2 (10) Notice of Public Hearing - Prepare draft Notice of Public Hearing for review and comment by CCSD Legal Counsel and Clerk of the Board
10/21-10/30/2015	Harris	Coordination of printing and mailing of Public Hearing notices to all property owners affected by proposed rates
10/30/2015	Harris	Public Hearing notices are mailed
11/17/2015	CCSD Staff/CCSD Board/Harris*	2.5* Property Owner information meeting - Informational meeting to present rate structure and provide Q&A session (<i>*optional task</i>)
12/15/2015	CCSD Staff/CCSD Board/Harris	2.3 & 2.4 (11) CCSD Board conducts the Public Hearing, Harris tabulates protests to rates - Present of the Rate Analysis Report; provision of technical support and Q&A



**CASTROVILLE
COMMUNITY
SERVICES DISTRICT**

P.O. BOX 1065

OFFICE: 11499 GEIL STREET

CASTROVILLE, CA 95012

FAX (831) 633-3103

24-HOUR TELEPHONE: (831) 633-2560

Dear Sherriff's Department,

Please send us the incident report covering the armed robbery that occurred here at the District Office @ 114989 Geil St, Castroville, CA. on August 21st, 2015.

The case # is 15-04719

Your help would be most appreciated

J.ERIC TYNAN

General Manager

FOR DEPARTMENT USE ONLY - DO NOT WRITE BELOW THIS LINE

YOUR REQUEST FOR DOCUMENT COPIES IS BEING RETURNED TO YOU FOR THE FOLLOWING REASON:

- WE HAVE NO RECORD OF THE REPORT/ARREST RECORD/WARRANT INFORMATION YOU HAVE REQUESTED. IF YOU CAN FURNISH ADDITIONAL INFORMATION WE WILL BE HAPPY TO SEARCH AGAIN.
- THIS MATTER IS CURRENTLY UNDER INVESTIGATION AND NO INFORMATION CAN BE RELEASED AT THIS TIME. IF YOU REQUIRE FURTHER INFORMATION/ASSISTANCE PLEASE CALL _____.
- THE FEE FOR THE COPIES YOU HAVE REQUESTED IS \$ _____. PLEASE RESUBMIT YOUR REQUEST WITH A CHECK OR MONEY ORDER FOR THIS AMOUNT AND REFERENCE OUR CASE NUMBER _____.
- WE ARE AUTHORIZED TO RELEASE THIS INFORMATION IN RESPONSE TO A SUBPOENA DUCES TECTUM ONLY. SUBPOENA FEE OF \$15.00 PLUS COPY COSTS MAY APPLY.
- PLEASE REFER YOUR REQUEST TO _____.
- OTHER: This case is currently under investigation.
Enclosed is the -face page and property list
for insurance purposes.
- ATTACHED ARE THE COPIES YOU HAVE REQUESTED.

L. Sempok
CUSTODIAN OF RECORDS

9.3.15
DATE

Internal Use Only - Do Not Duplicate - Submit For Controlled Destruction

MONTEREY COUNTY SHERIFF

FG1504719

1414 NATIVIDAD ROAD
SALINAS CA 93906
PHONE (831) 755-3700
FAX (831) 755-3810

THE CASTROVILLE WATER DISTRICT OFFICE WAS ROBBED BY A MASKED MALE AT GUNPOINT. CASH WAS TAKEN.

ROBBERY		WITH FIREARM		COMMERCIAL	
Case Title ROBBERY		Approving Officer / Date SMITHJL 08/24/15		BCS Code 301F	
1st Code Section 211 PC	2nd Code Section 417(A)(2) PC	3rd Code Section		4th Code Section	
Date / Time / Day (To) 05/21/15 15:55 THU	Date / Time / Day (To) 05/21/15 16:02 THU	Date / Time Reported 05/21/15 16:02 DAY		Hate	AARC DV Killed/Inj
Street Address 11499 GEIL	STREET, CASTROVILLE			Cross Street WOOD ST	
Reporting Officer MORANSP	Reporting Officer	Reporting Officer	Reporting Officer	Shift 5	Area 2B

VICTIM(S)

NO	Name (Last, First, Middle)	Nickname	Primary Address	Secondary Address	Other	Phone	DOB	Race	Sex	Juv	VVC	Sr Citz
01	WATER DISTRICT, CASTROVILLE		11499 GEIL ST,	CASTROVILLE, CA 95012		(831) 633-2560	//					
02	[REDACTED]		[REDACTED]	CASTROVILLE, CA 95012	OFFICE CLERK	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]			
03	[REDACTED]		[REDACTED]	CASTROVILLE, CA 95012	MANAGER	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]			

CONFIDENTIAL
INTERNAL USE ONLY

TO BE DESTROYED BY THE COUNTY OF MONTEREY
COUNTY SHERIFF'S OFFICE ON 08/24/15
WITH THE FOLLOWING EXCEPTIONS:
[REDACTED]

CONFIDENTIAL

Internal Use Only - Do Not Duplicate - Submit For Controlled Destruction

MONTEREY COUNTY SHERIFF

FG1504719

1414 NATIVIDAD ROAD
SALINAS CA 93906
PHONE (831) 755-3700
FAX (831) 755-3810

TO BE DESTROYED OR RETURNED TO THE MONTEREY COUNTY SHERIFF'S OFFICE, PER CALIFORNIA PENAL CODE 964(b) WHEN NO LONGER NEEDED FOR INVESTIGATION. INFORMATION WILL BE DESTROYED OR RETURNED TO THE SENDER.

Case Number

THE CASTROVILLE WATER DISTRICT OFFICE WAS ROBBED BY A MASKED MALE AT GUNPOINT. CASH WAS TAKEN.

NON SUSPECT(S)

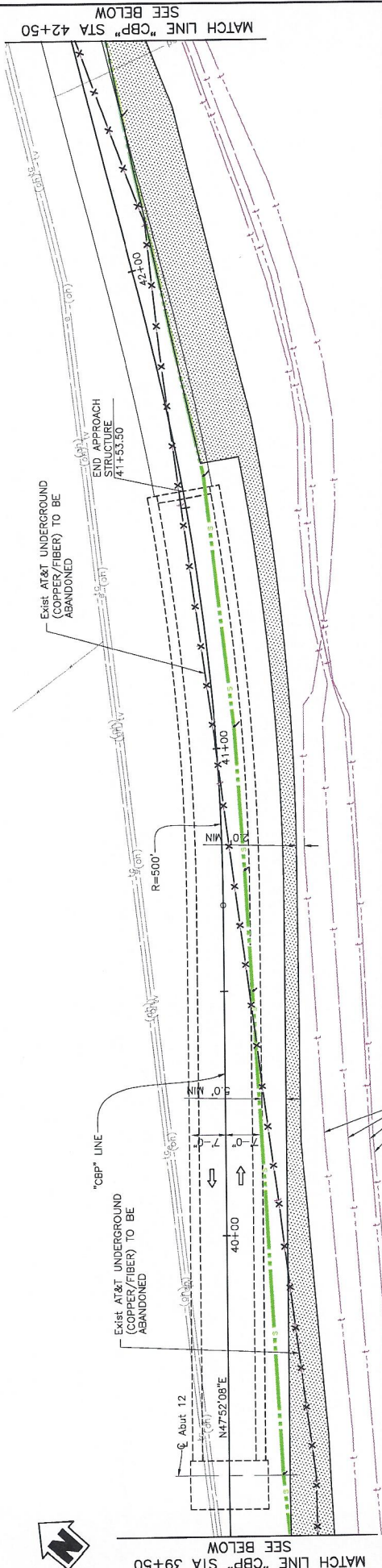
Table with 3 rows (NO 01, NO 02, NO 03) and columns for Name, Address, Phone, DOB, Race, Sex, and Involvement. All fields are redacted.

PROPERTY / EVIDENCE

Value Taken \$300.00

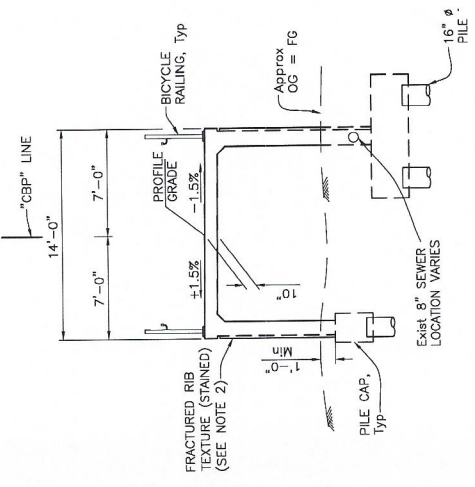
Table with 3 rows (NO 01, NO 02, NO 03) and columns for Involvement, Value, Taken, Evidence, Recover, Recover Date, Officer, Entered, BCS Code, and Quantity. Row 1: PAPER MONEY, \$300.00, UNITED STATES, VARIOUS, GREEN, VICTIM, 01, \$300.00. Row 2: LINE-UP, \$0.00, PHOTO, WHITE, BROWNT1, 08/31/2015, MISC, \$0.00. Row 3: CD-R, \$0.00, GREY, BROWNT1, 08/31/2015, MISC, \$0.00.

TOTAL SHEETS	3
SHEET NUMBER	3



PLAN
1"=10'

Exist AT&T UNDERGROUND (COPPER/FIBER) TO REMAIN. PROTECT IN PLACE.



TYPICAL SECTION

- LEGEND:**
- Exist CSD SANITARY SEWER
 - - - - - Exist AT&T FIBEROPTIC - TO BE ABANDONED
 - Location AVAILABLE FOR RELOCATED SANITARY SEWER

**PRELIMINARY
NOT FOR CONSTRUCTION**

**CASTROVILLE BICYCLE/PEDESTRIAN PATH
AND RAILROAD CROSSING PROJECT
SEWER CONFLICT EXHIBIT**

FEDERAL PROJECT NO. 694(097) COUNTY NO. 114
 DATE: 6/29/15 FILE PROJECT NO. 8622 SHEET 3
 SCALE AS NOTED CONTRACT NO. 09-3 SHEETS

MONTEREY COUNTY PUBLIC WORKS

158 WEST ALBA STREET
 SALINAS, CALIFORNIA 93901
 (81) 755-4800/FAX (81) 755-4959

NO.	DATE	REVISION DESCRIPTION	APPROVED

TRC

10880 White Rock Rd., Suite 100
 Rancho Cordova, California 95670

ORIGINAL SCALE IN INCHES FOR REDUCED PLANS 0 1 2 3

Submitted by: M. IMBRANI
 Design Engineer, C.E. No. 73288
 Drawn by: A. BEDAL
 Specifications Written by: [Blank]
 Approved/Recommended by: [Blank] Deputy Public Works Director, Engineering

SAKINS, CA
 RR MAIL PO BOX 106.64
 36°46'03" N
 121°14'48" W





CASTROVILLE COMMUNITY SERVICES DISTRICT

GENERAL MANAGER'S REPORT

SEPTEMBER 15, 2015

❖ Regulatory Compliance

- ❑ No coliform violations (all routine samples negative) for August 2015
- ❑ Submitted water quality reports to 8 large Water system customers
- ❑ Preparing CDPH Well permit for new well #5
- ❑ Preparing DWR Well permit for new well #5
- ❑ Preparing MCWRA Well permit for new well #5
- ❑ Regulatory documentation for CCSD sewer jetting activities
- ❑ Submitted California Integrated Water Quality "No spill" report for CCSD and Moss Landing for August 2015
- ❑ Regulatory documentation for MLCSD sewer jetting activities
- ❑ Regulatory documentation for CCSD sewer jetting activities

❖ Current Projects

- ❑ MLCSD Operations, see report in Board packet
- ❑ Complete Arsenic Treatment system for Well #5
- ❑ Moro Cojo Operations, see report in Board packet
- ❑ Permit new Well 5 (formerly Well 2B) including CEQA documentation
- ❑ Update sewer ordinances for CCSD and Moss Landing- Sept-2014
- ❑ Investigate blockage on Castroville Blvd sewer siphon
- ❑ Sewer cleaning, repair, video and maintenance program for CCSD
- ❑ Assist NCP&RD with proposed tax measure – committee formed
- ❑ Enforce Water Conservation level 2

❖ Completed Projects

- ❑ 6 Street light out- reported to PG&E
- ❑ Replaced fire hydrant @ Merritt and Salinas street
- ❑ Leak repaired @ Cooper & Davis
- ❑ Completed annual sewer system questionnaire for all three zones
- ❑ 100% of Backflows tested in system since Aug 1
- ❑ Grant application for 4.9 million dollar IRWMP submitted to DWR

❖ Upcoming Projects

- ❑ Well #3 replacement / rehab
- ❑ 183 Multimodal Caltrans project
- ❑ Meet with NMR&PD Ballot Committee re: tax measure for NCR&PD
- ❑ Resolve Moss Landing MRWPCA seat on Board of directors
- ❑ Consider Desal opportunities
- ❑ MS(4) Storm Water Permit
- ❑ Design Washington sewer bypass line

Meetings/Seminars (attended)

- ❑ Staff meeting to address security issues and cash handling protocols-all
- ❑ Kick off meeting for Well #5 Arsenic Treatment System installation
- ❑ Phone interview with Jim Johnson re: Cal Am In-Basin water concept
- ❑ Attended MCWRA Board meeting and delivered graphs to Board members
- ❑ Monterey County Sherriff's Citizens Advisory Group-Adriana & Eric
- ❑ Special District Water Managers Meeting
- ❑ Meeting with Tom Moore, Director of MCWD- Ron and Eric
- ❑ Monthly Rotary Board meeting

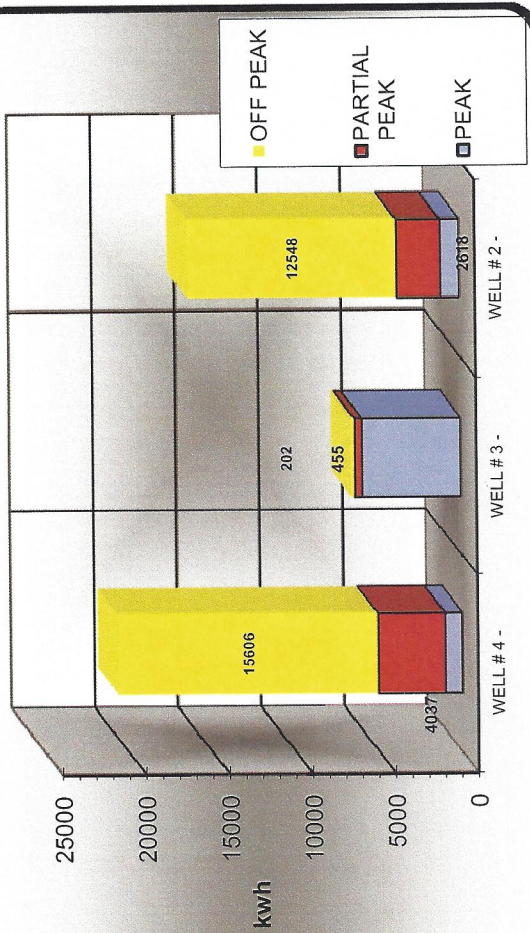
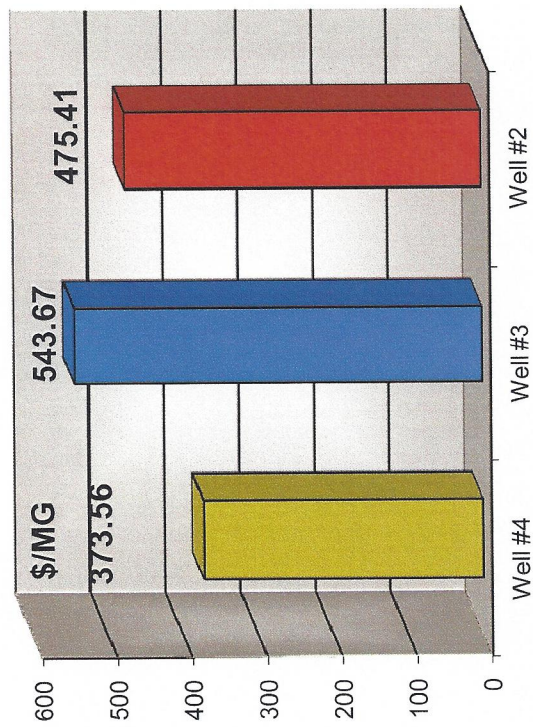
❖ Meetings/Seminars (upcoming)

- ❑ Redevelopment Oversight Committee- Ron
- ❑ California Special District Assoc. conference in Monterey
- ❑ Monterey County Sherriff's Citizens Advisory Group-Adriana & Eric
- ❑ NMR&PD Ballot Committee re: tax measure for NCR&PD
- ❑ MRWPCA representation for Castroville & Moss Landing systems
- ❑ Special District Water Managers Meeting
- ❑ Special District Managers meeting
- ❑ Meeting with Moss Landing Chamber
- ❑ MRWPCA meetings – Ron
- ❑ TAMC HWY 156 Citizens Advisory Group (CAG)

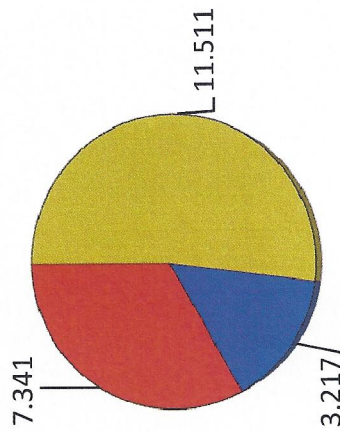
❖ Improvements/Ideas/Suggestions

- ❑ Consider Tony Akel to do Sewer master plan for Moss Landing
- ❑ Select areas for Saddle and lateral replacement program

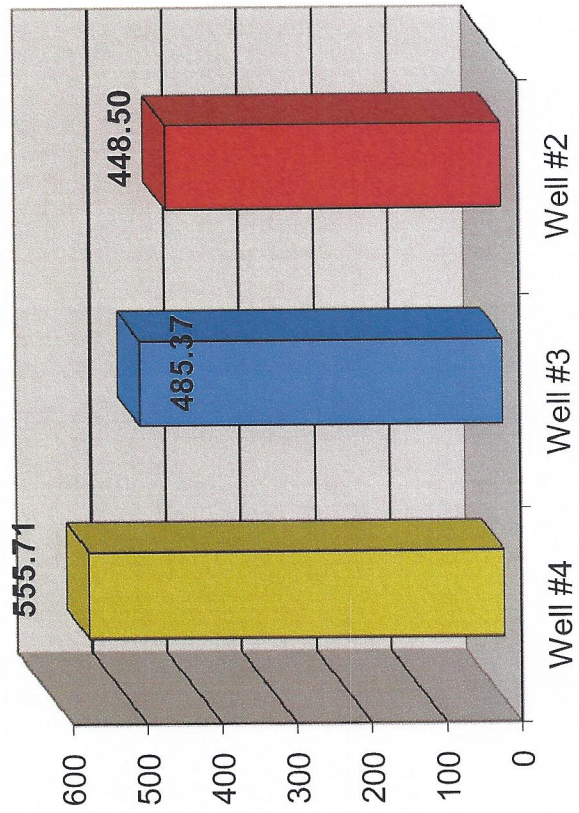
AUGUST 2015

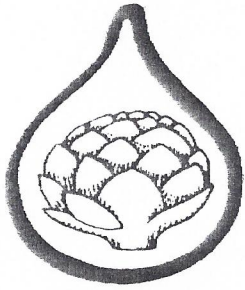


Million Gallons



GAL / KWH





CASTROVILLE COMMUNITY SERVICES DISTRICT

OPERATIONS REPORT

Emergency calls for the month of August 2015:

- a) Fire hydrant shut-off on Merritt.
- b) Sewer backup on Main St.

Maintenance:

- a) Continue to exercise valves in the distribution system.
- b) Continue to flush the fire hydrants.
- c) Run the stand-by engines at the water plant sites bi-weekly.
- d) Run the stand-by engines at the sewer lift station weekly.
- e) Cleaned storm drains.
- f) Jetted sewer mains.
- g) Jetted storm drains.
- h) Investigated irrigation drain outlet off Benson Rd.
- i) Installed new fire hydrant by Burger King.
- j) Repaired old fire hydrant.
- k) Tested/repared backflow prevention assemblies.
- l) Added a weight to Station 4 high level sensor.
- m) Ordered new sign for street sweeping.
- n) Painted Cynara Court and Well Site 2 curb red.
- o) Pulled Pump 1 at Well Site 4.
- p) Connected pump heaters at all appropriate pumps within Site 4.
- q) Repaired leak at 10701 Davis St.
- r) Repaired leak at 11540 Cooper St.
- s) Repaired leak on Crane, in backflow vault.

Work Orders:

- | | |
|--------------------------------|----------------------------------|
| a) 48 Hour notices - 56 | h) Padlock Service - 2 |
| b) Clear box - 0 | i) Toilet Rebate inspection - 0 |
| c) Final bill – read meter - 8 | j) Reconnection - 1 |
| d) Investigate - 7 | k) Shut Off - 1 |
| e) Miscellaneous - 0 | l) NSF Door Hanger - 1 |
| f) Install / Change Meter - 25 | m) TOTAL WORK ORDERS - 58 |
| g) Turn On Service - 3 | |



Castroville

AUGUST 2015 JETTING



CASTROVILLE COMMUNITY SERVICES DISTRICT



MORO COJO - ZONE 2 MONTHLY O&M REPORT AUGUST 2015

❖ LIFT STATION @ CASTROVILLE BLVD

- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/6/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/13/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/20/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/27/2015

❖ LIFT STATION @ COMPO DE CASA

- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/6/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/13/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/20/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/27/2015

❖ JETTING ACTIVITIES

- ❑ Jetted sewer lines btwn MH #72 to-MH #72.1
- ❑ Jetted sewer lines btwn MH #80 to-MH #81
- ❑ Jetted sewer lines btwn MH #71 to-MH #74
- ❑ Jetted sewer lines btwn MH #81 to-MH #82
- ❑ Jetted sewer lines btwn MH #71 to-MH #72
- ❑ Jetted sewer lines btwn MH #74 to-MH #75
- ❑ Total jetted approx. 487 feet

❖ **OTHER MATTERS**

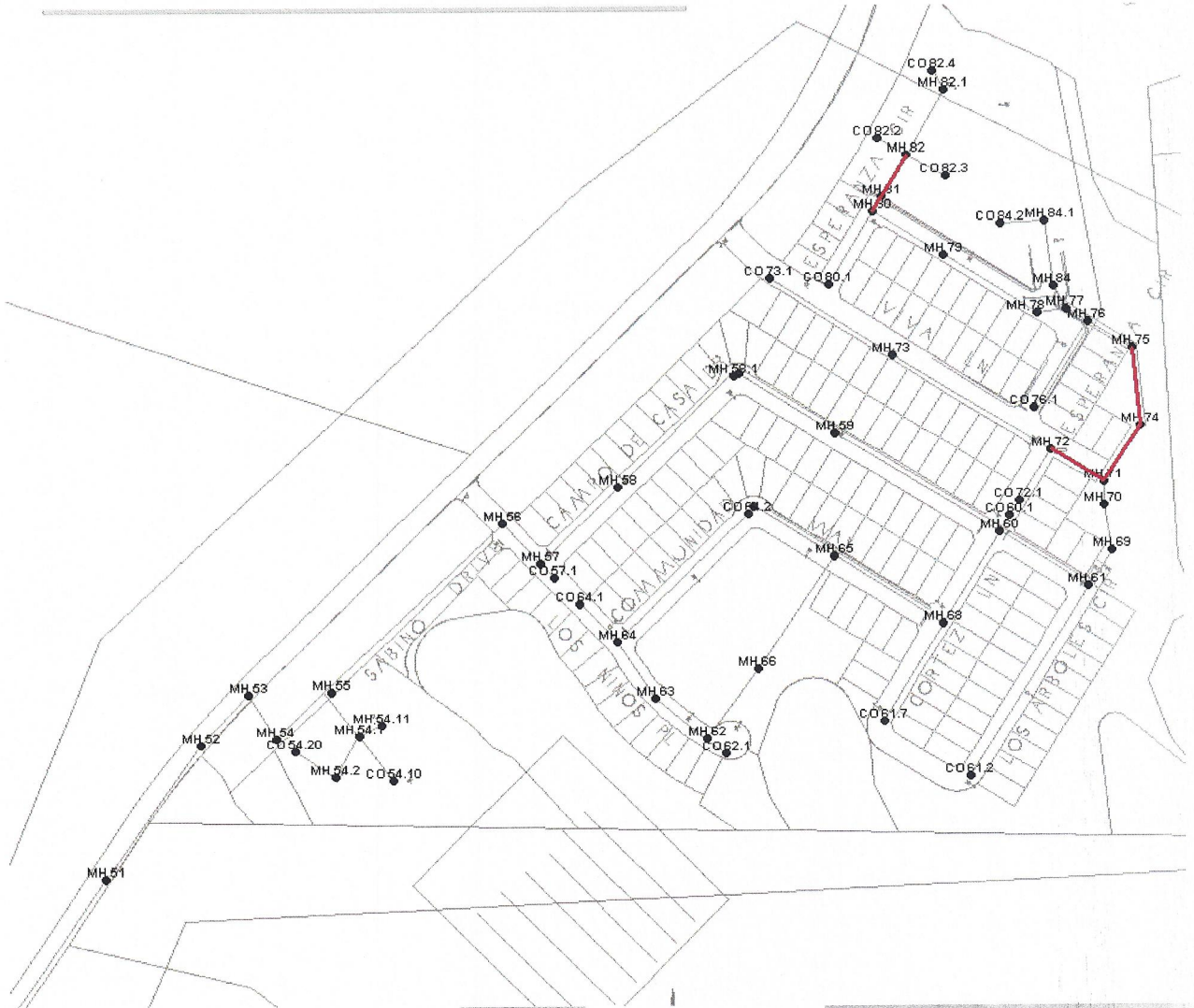
- ❑ Responded to 6 Under ground Alert marking requests
- ❑ Reported 0 street light outages
- ❑ Performed inspection of all storm drains in May 2015
- ❑ Emailed notice of "no spill" to CIWQS 5-4-2015
- ❑ Coordinated open space maintenance of field area mowing in June 2015
- ❑ Completed resurfacing of all residential roads in June 2014
- ❑ Completed restriping of all residential roads in June 2014
- ❑ Completed street sweeping in August 2014

❖ **Improvements/CIP/Suggestions**

- ❑ Need to confirm that stormdrain interceptors are clear and detention ponds are clean



MORO COJO AUGUST 2015 JETTING



ID	Type	Activity	When Ended	Who	Why	Downstream Manhole ID	Upstream Manhole ID	Feet Jetted
Esperanza/2	8" PVC	Jetted	8/4/2015	MG/DC	Routine	MH 80	MH 81	40.00 ft
Esperanza/field2	8" PVC	Jetted	8/4/2015	MG/DC	Routine	MH 71	MH 74	152.00 ft
Apts 1	8" PVC	Jetted	8/4/2015	MG/DC	Routine	MH 81	MH 82	200.00 ft
Viva Ln/3	8" PVC	Jetted	8/4/2015	MG/DC	Routine	MH 71	MH 72	145.00 ft
Esperanza/Field	8" PVC	Jetted	8/4/2015	MG/DC	Routine	MH 74	MH 75	90.00 ft
Feet Jetted								487

CASTROVILLE COMMUNITY SERVICES DISTRICT



MOSS LANDING (ZONE 3) MONTHLY O&M REPORT AUGUST 2015

❖ **LIFT STATION # 1 (Struve Rd)**

- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/6/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/13/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/20/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/27/2015

❖ **LIFT STATION #2 (Hwy 1 @ Pottery barn)**

- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/6/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/13/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/20/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/27/2015

❖ **LIFT STATION #3 (in front of Phil's fish market)**

- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/6/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/13/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/20/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/27/2015

❖ **LIFT STATION #4 (Potrero Rd)**

- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/6/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/13/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/20/2015
- ❑ Did pump-down, alarm check, and general inspection of Lift Station 8/27/2015

❖ **JETTING ACTIVITIES**

- ❑ Jetted sewer lines btwn MH #50 to-MH #51
- ❑ Jetted sewer lines btwn MH #50 to-LS #4
- ❑ Total jetted approx. 563 feet

❖ **OTHER MATTERS**

- ❑ Responded to 4 Under ground Alert marking requests
- ❑ Replaced 3 failing man-holes along hwy 1
- ❑ Perform Bi-annual inspection of grease traps @ various facilities IN March and November
- ❑ Emailed notice of "no spill" to CIWQS 7-1-2015

❖ **Improvements/CIP/Suggestions**

- ❑ Need to recoat or replace 12-15 manholes that internal walls are failing
- ❑ Completed modification of Sewer Allocation Plan

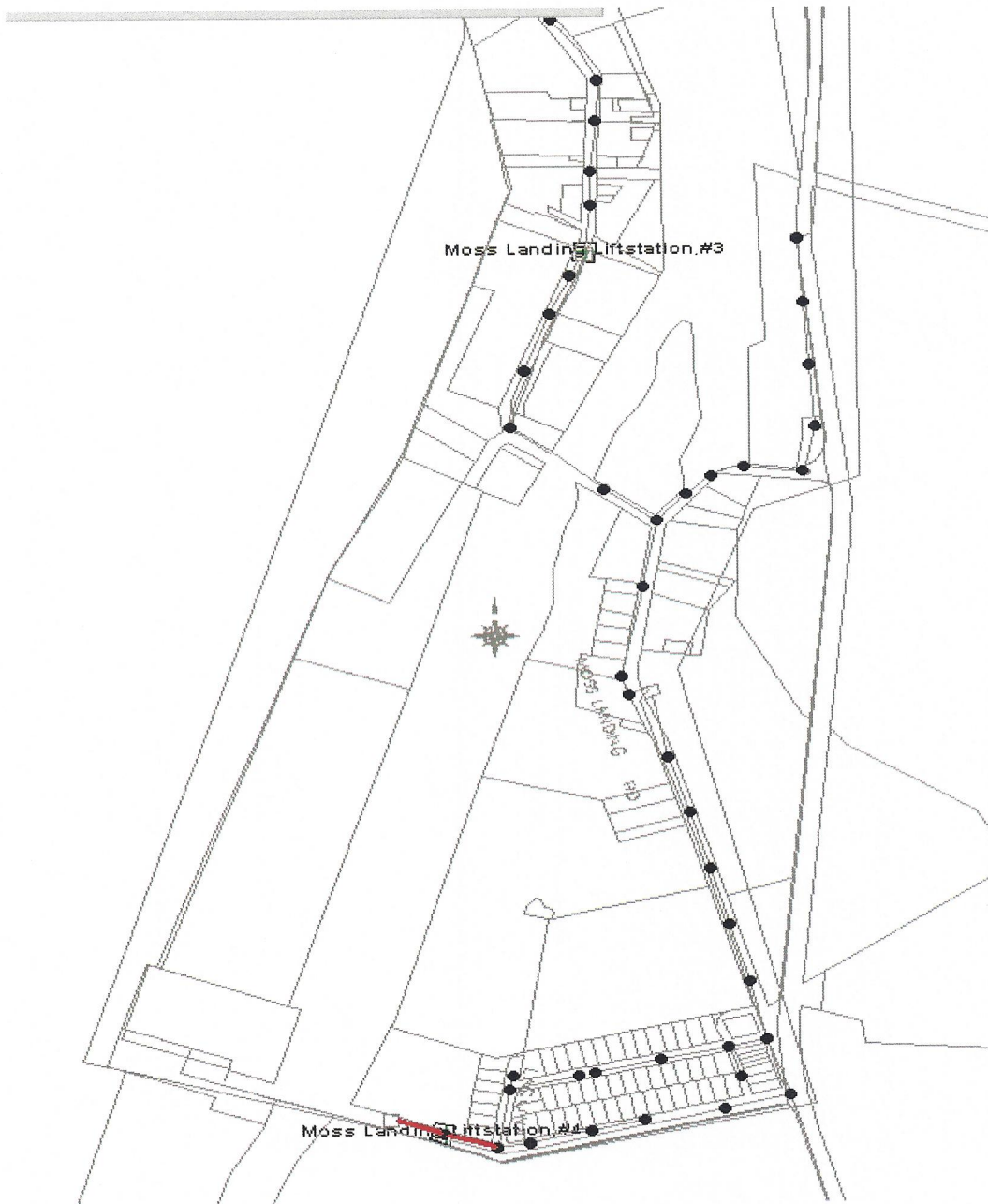


Sewer Jetted lines

AUGUST

Moss Landing

SEPTEMBER 1, 2015



ID	Type	Activity	When Ended	Who	Why	Downstream Manhole ID	Upstream Manhole ID	Feet Jetted
MH51>MH50	PSM	Jetted	8/4/2015	RG/DC	Routine	MH50 ML	MH51 ML	243.00 ft
MH50>LT4	PSM	Jetted	8/4/2015	RG/DC	Routine		MH50 ML	320.00 ft
								Feet Jetted
								563

Accounts Receivable Summary

From 08/01/2015 Through 08/31/2015

PEN BALANCE
41,012.48

MONTHLY-Adjustment
 ATER 41,025.27
 RELINE 41,012.48
 *Total Adjustment

MONTHLY-Charge	Minimum	Overage	Usage	Bills	Total
ATER	26,846.41	37,797.71	2,989,135.00	1,391	64,644.12
RELINE	1,793.27	2.21	143.00	68	1,795.48
RECHARGE	8,074.41	0.00	0.00	131	8,074.41
ATER CMPND	0.00	72.86	5,661.00	2	72.86
*Total Charge	<u>36,714.09</u>	<u>37,872.78</u>	<u>2,994,939.00</u>	<u>1,592</u>	<u>74,586.87</u>

MONTHLY-Miscellaneous
 ATER Miscellaneous 674.00
 *Total Miscellaneous 674.00

MONTHLY-Payment
 ATER -75,319.53
 ATER Miscellaneous -675.93
 RELINE -2,218.93
 RECHARGE -9,420.88
 ATER CMPND -53.50
 *Total Payments -87,688.77

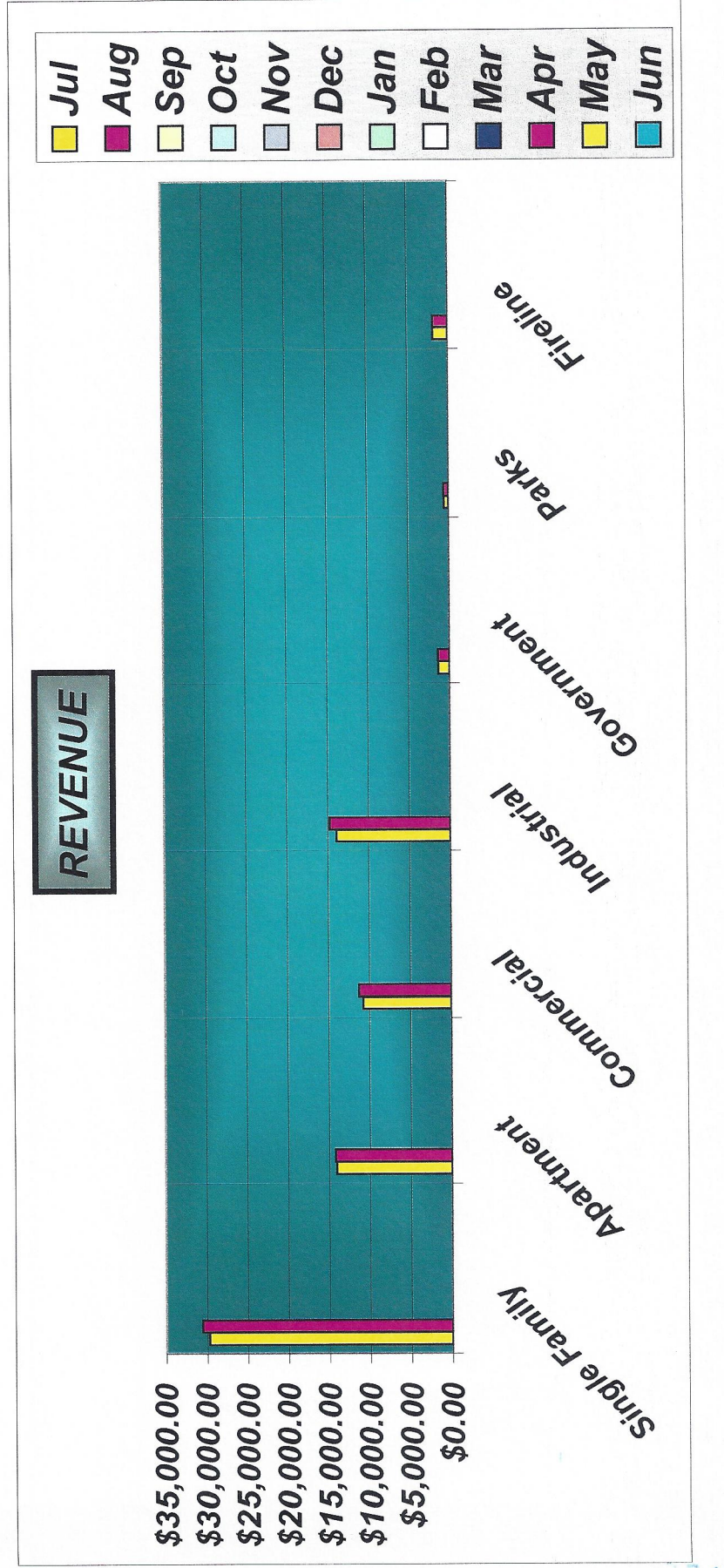
MONTHLY-Deposit Applied
 ATER -460.00
 ATER Miscellaneous -20.00
 *Total Deposit Applied -480.00

MONTHLY-Refund
 ATER 258.09
 *Total Refund 258.09

Closing Balance
28,362.67

Annual Water Revenue By Classification 2015-2016

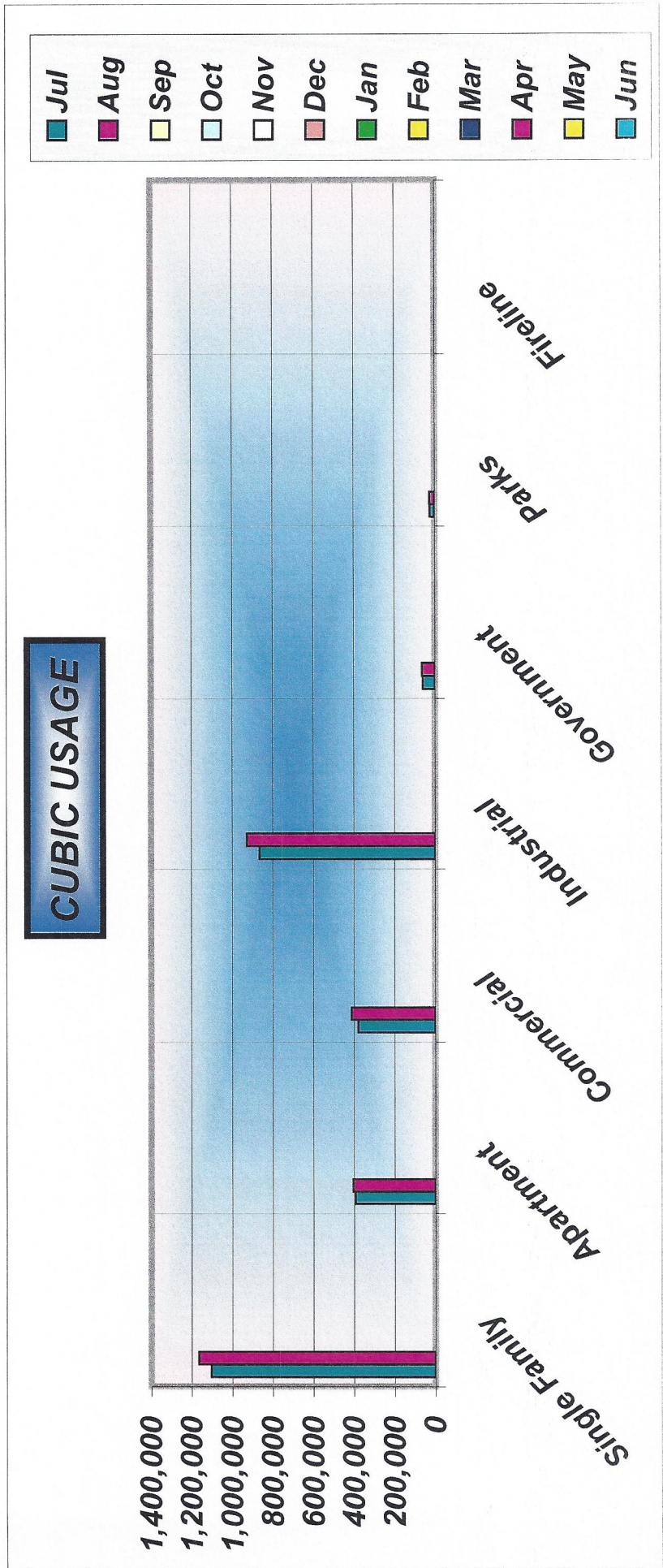
	Single Family	Apartment	Commercial	Industrial	Government	Parks	Fireline	Totals
Jul	\$29,730.21	\$14,087.59	\$10,759.68	\$13,902.96	\$1,352.28	\$561.22	\$1,785.92	\$72,179.86
Aug	\$30,589.22	\$14,200.75	\$11,252.36	\$14,777.27	\$1,392.36	\$579.43	\$1,795.48	\$74,586.87
Sep								
Oct								
Nov								
Dec								
Jan								
Feb								
Mar								
Apr								
May								
Jun								
Totals	\$60,319.43	\$28,288.34	\$22,012.04	\$28,680.23	\$2,744.64	\$1,140.65	\$3,581.40	\$146,766.73



Ann Water Usage By Classification 2015-2016

	Single Family	Apartment	Commercial	Industrial	Government	Parks	Fireline	Totals
Jul	1,103,762	394,286	378,291	864,658	59,383	23,514	357	2,824,251
Aug	1,164,678	404,433	411,816	927,150	62,186	24,533	143	2,994,939

Ann	Single Family	Apartment	Commercial	Industrial	Government	Parks	Fireline	Totals
Jul	1,103,762	394,286	378,291	864,658	59,383	23,514	357	2,824,251
Aug	1,164,678	404,433	411,816	927,150	62,186	24,533	143	2,994,939
Sep								
Oct								
Nov								
Dec								
Jan								
Feb								
Mar								
Apr								
May								
Jun								
Totals	2,268,440	798,719	790,107	1,791,808	121,569	48,047	500	5,819,190





**JOHN CHIANG
TREASURER
STATE OF CALIFORNIA**



PMIA Performance Report

Date	Daily Yield*	Quarter to Date Yield	Average Maturity (in days)
08/27/15	0.33	0.33	215
08/28/15	0.33	0.33	215
08/29/15	0.33	0.33	215
08/30/15	0.33	0.33	215
08/31/15	0.33	0.33	216
09/01/15	0.34	0.33	225
09/02/15	0.34	0.33	225
09/03/15	0.34	0.33	222
09/04/15	0.34	0.33	222
09/05/15	0.34	0.33	222
09/06/15	0.34	0.33	222
09/07/15	0.34	0.33	222
09/08/15	0.34	0.33	219
09/09/15	0.34	0.33	219

*Daily yield does not reflect capital gains or losses

LAIF Performance Report

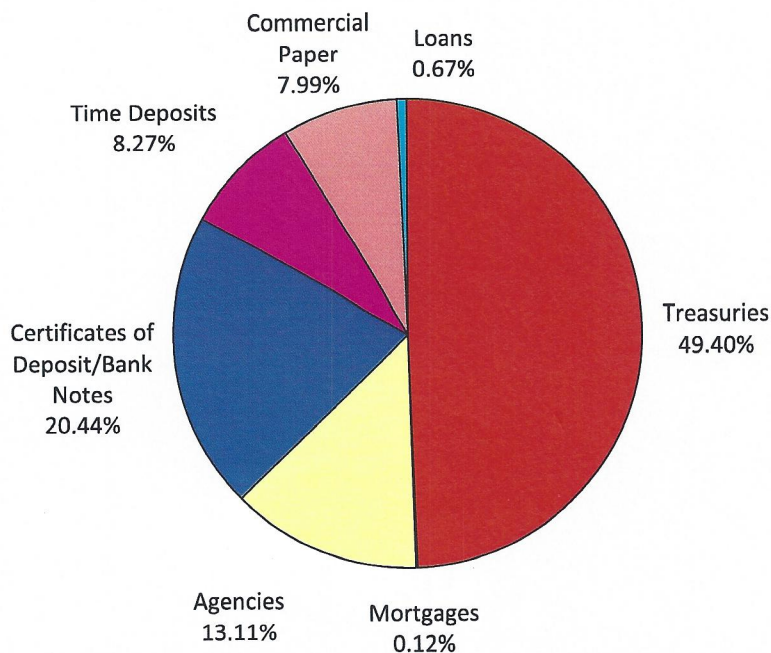
Quarter Ending 06/30/15

Apportionment Rate: 0.28%
 Earnings Ratio: 0.00000776875573384
 Fair Value Factor: 1.000375979
 Daily: 0.31%
 Quarter to Date: 0.29%
 Average Life: 239

PMIA Average Monthly Effective Yields

AUG 2015 0.330%
 JUL 2015 0.320%
 JUN 2015 0.299%

**Pooled Money Investment Account
Portfolio Composition
\$67.3 billion
8/31/15**



**CASTROVILLE COMMUNITY SERVICES DISTRICT
INTERNAL REPORT**

Receipts, Disbursements, and Bank Balances as of August 31, 2015

Ending balance as of July 31, 2015 \$10,375,269.45

RABOBANK, GENERAL FUND - Revenue and Expenses

Beginning Balance	134,546.62
Water Receipts	87,848.77
Miscellaneous Receipts	3,086.35
Moss Landing Sanitation Fees (Zone 3)_	36,549.61
Interest Earned	2.13
Bank Fees & Returned Check	(55.00)
Expenses (Checks Written)	(160,722.40)
Misc Revenue Over or Short	(551.08)
Credit Card Fees	(119.17)
Ending Balance for General Fund	<u>100,585.83</u>

RABOBANK, CUSTOMER DEPOSIT FUND

Beginning Balance	64,195.15
New Deposits (opened accounts)	240.00
Interest Earned	1.13
Deposits Returned or Applied to Accounts	(480.00)
Ending Balance for Customer Deposit Fund	<u>63,956.28</u>

LAIF FUND

Beginning Balance	7,550,424.34
Ending Balance for LAIF Fund	<u>7,550,424.34</u>

CAMP FUND

Sewer (Zone 1) Capital Improvements Account	112,740.13
Monthly Interest Earned	10.78
Ending Balance for CAMP Fund	<u>112,750.91</u>

Sewer (Zone 1) Reserves Account	223,038.51
Monthly Interest Earned	21.32
Ending Balance for CAMP Fund	<u>223,059.83</u>

CalTRUST-INVESTMENT

Sewer (Zone 1) Medium-Term Account Balance Forward	2,290,324.70
Income Distribution	1,586.24
Unrealized GAIN (Loss)	(4,551.96)
Ending Balance for CalTRUST Medium-Term Fund	<u>2,287,358.98</u>

<u>New Balance as of August 31, 2015</u>	<u>10,338,136.17</u>
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Castroville COMMUNITY SERVICES District

List of Checks for August 2015

Date	Number	Name	Memo	Amount
General Fund Checking				
8/6/2015	22790	Accent Clean & Sweep, Inc.	Street Sweeping	\$ 3,543.29
8/6/2015	22791	All Safe Security Alarm	Quarterly Monitoring Services	\$ 168.00
8/6/2015	22792	Aramark Uniform Services	Operator Uniforms & Mats	\$ 190.46
8/6/2015	22793	AT&T	Telephone Service	\$ 248.82
8/6/2015	22794	California Water Service Company	Water Meters in Zone 2	\$ 70.22
8/6/2015	22795	CalPERS - Health Benefits	Employee Medical Benefits-July	\$ 8,541.69
8/6/2015	22796	Carmel Marina Corporation	Garbage Disposal Fees	\$ 29.65
8/6/2015	22797	Castroville Motel Investments, Inc.	Toilet Rebate (30 x \$75)	\$ 2,250.00
8/6/2015	22798	Computer Guy-Tom Fish	Computer Repair & Maintenance	\$ 100.00
8/6/2015	22799	Conco West Inc.	Well 5 Arsenic Treatment Project	\$ 13,732.72
8/6/2015	22800	CSDA Conference-Monterey	2 Directors & 2 Staff Members	\$ 2,200.00
8/6/2015	22801	Grant Leonard	Toilet Rebate	\$ 75.00
8/6/2015	22802	Martin B. Feeney, RG,CHg	Consulting Fees for New Well	\$ 2,497.50
8/6/2015	22803	Sherriff's Department	Alarm Response Fee	\$ 50.00
8/6/2015	22804	Weekly Classifieds	Public Notice-Budgets Adoption	\$ 123.75
8/6/2015	22805	NCRPD	1st Quarter-Recreational Services	\$ 25,000.00
		continued	Mowing Ranch Moro Cojo	\$ 1,089.50
8/6/2015	22806	Pacific Gas & Electric	Street Lights	\$ 3,714.79
8/6/2015	22807	PERS-Employer Contribution	Bi-Weekly Retirement Benefits	\$ 1,370.14
8/6/2015	22808	Principal Life Group	Employees Life Insurance Benefits	\$ 89.55
8/6/2015	22809	Underground Services Alert	Annual Membership Dues	\$ 166.92
8/6/2015	22810	Uribe's Diesel & Engines	Repair & Maintenance Vehicles	\$ 1,744.21
8/6/2015	22811	Visa-Eric	Cross Connection Certification-Eric	\$ 80.00
		continued	Sewer Zone 1 Supplies	\$ 11.39
		continued	Lunch Meeting with Consultant	\$ 40.04
		continued	Board Meeting Snacks-Misc.	\$ 10.19
8/6/2015	22812	Visa-Lidia	Operator Cellular Phones	\$ 85.51
		continued	Web Site Page	\$ 114.95
8/6/2015	22813	Visa-Roberto	Tool- for Vibrating Plate Machine	\$ 18.50
	22814-			
8/6/2015	22819	District Employees'	Bi-Weekly Net Payroll	\$ 10,838.46
8/6/2015	22820	EDD	Bi-Weekly Payroll Taxes	\$ 914.85
8/6/2015	22821	PERS -Employees' Contribution	Bi-Weekly Retirement Benefits	\$ 1,207.50
8/6/2015	22822	VALIC	Bi-Weekly Deferred Comp	\$ 1,265.00
8/6/2015	1	Electronic Federal Tax Payment	Bi-Weekly Payroll Taxes	\$ 5,187.08
8/10/2015	22823	Chevron and Texaco Business Card	Fuel for Vehicles	\$ 612.79
8/10/2015	22824	CSDA	Public Speaking Workshop-Director	\$ 225.00
8/10/2015	22825	Miguel Garcia-Backflow	Cellular Phone Reimbursement	\$ 25.00
8/10/2015	22826	SDRMA-Void Check #22745	Workers Comp Annual Premium	\$ 9,429.55
8/20/2015	22827	ACWA/JPIA		\$ 1,088.79
8/20/2015	22828	Aramark Uniform Services	Operator Uniforms & Mats	\$ 190.46
8/20/2015	22829	Castroville Auto Parts	Parts & Supplies	\$ 4.14
8/20/2015	22830	Castroville Hardware	Parts & Supplies	\$ 83.40
8/20/2015	22831	Geiger	Annual Order of Water Bill Mailers	\$ 7,571.45
8/20/2015	22832	Harris & Associates, Inc.	Water Study for Prop 218	\$ 7,528.75
		continued	ML Zone 3 Connection Fee Study	\$ 8,428.75
8/20/2015	22833	M.R.W.P.C.A	Publish Summary for Ordinances	\$ 20.80
8/20/2015	22834	Monterey Bay Analytical Services	Water Testing Fees	\$ 846.00
8/20/2015	22835	County Auditor-Controller	Annual LAFCO Dues	\$ 2,526.00
8/20/2015	22836	Office Depot, Inc.	Office Supplies	\$ 576.97
8/20/2015	22837	Pacific Gas & Electric	Steel Garage	\$ 10.83

List of Checks for August 2015

Date	Number	Name	Memo	Amount
		continued	Lift Stations Zone 1 & 2	\$ 962.67
		continued	Lift Stations Zone 3-Moss Landing	\$ 916.53
8/20/2015	22838	PERS-Employer Contribution	Bi-Weekly Retirement Benefits	\$ 1,370.14
8/20/2015	22839	Pitney Bowes Purchase Power	Postage for Meter	\$ 724.61
8/20/2015	22840	Postmaster	Annual PO Box Dues	\$ 276.00
8/20/2015	22841	Redshift Internet Services	DSL Services	\$ 55.99
8/20/2015	22842	Ryan Ranch Printers	Window Business Envelopes	\$ 432.48
8/20/2015	22843	Sprint	Long Distance Telephone Service	\$ 41.72
8/20/2015	22844	Void	Void	\$ -
	22845-			
8/20/2015	22850	District Employees'	Bi-Weekly Net Payroll	\$ 10,893.73
8/20/2015	22851	EDD	Bi-Weekly Payroll Taxes	\$ 923.65
8/20/2015	22852	PERS -Employees' Contribution	Bi-Weekly Retirement Benefits	\$ 1,207.50
8/20/2015	22853	VALIC	Bi-Weekly Deferred Comp	\$ 1,265.00
8/20/2015	1	Electronic Federal Tax Payment	Bi-Weekly Payroll Taxes	\$ 5,214.02
8/21/2015	22854	Adriana Melgoza	8-18-2015 Board Meeting	\$ 100.00
8/21/2015	22855	Betty MacMillan	8-18-2015 Board Meeting	\$ 100.00
8/21/2015	22856	David Lewis	8-18-2015 Board Meeting	\$ 100.00
8/21/2015	22857	Ron J. Stefani	8-18-2015 Board Meeting	\$ 100.00
8/21/2015	22858	Silvestre Montejano	8-18-2015 Board Meeting	\$ 100.00
8/21/2015	22859	Susan Pafahl	Grant Application for IRWM-Water	\$ 10,000.00
Total General Fund - Checking				\$ 160,722.40
Customer Deposit Fund				
8/31/2015	3638	Kathleen Leonard	Deposit Refund	\$ 44.42
8/31/2015	3639	Pauline Rogers	Deposit Refund	\$ 50.69
8/31/2015	3640	Cal's Preened Cars	Deposit Refund	\$ 19.44
8/31/2015	3641	Mayra Camacho	Deposit Refund	\$ 29.73
8/31/2015	3642	Charles Murrey	Deposit Refund	\$ 60.00
8/31/2015	3643	Ezequiel Sandoval	Deposit Refund	\$ 16.18
8/31/2015	3644	Aurelio Cueva	Deposit Refund	\$ 37.63
8/31/2015	3645	Castroville CSD	August Closure's	\$ 221.91
Total Customer Deposit Fund				\$ 480.00



Calendar for year 2015 (United States)

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Holidays:			
Jan 1	New Year's Day	Nov 11	Veterans Day
Jan 19	Martin Luther King Day	Nov 26	Thanksgiving Day
Feb 16	Washington's Birthday	Dec 25	Christmas Day
May 25	Memorial Day		
Jul 3	'Independence Day' observed		
Jul 4	Independence Day		
Sep 7	Labor Day		
Oct 12	Columbus Day (Most regions)		



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