



# NORTH COUNTY RECREATION & PARK DISTRICT

May 5, 2021

Dear Castroville Community Services District Board,

This year was a challenge for all of us, but with the help of the Castroville Community Services District, the district was able to weather the storm.

The North County Recreation and Parks District continued operations throughout the pandemic. Our senior citizen drive-thru hot lunch program more than doubled in size—we now serve up to 55 meals daily throughout the week. Seniors have been very appreciative of this service. We also continued maintaining our parks and nature trails, thereby making it possible for our community to enjoy some time away from home. As the year progressed and health restrictions were eased, we were able to offer more in-person programs. We have put on a Summer Day Camp, Winter Camp, Spring Break Camp, and continue our Distance Learners' Day Camp. These camps have been a life saver for parents who were deemed essential workers and needed a safe and engaging place for their children to attend while they were at work. We also started and continue to offer boxing classes through our partnership with Boxing Strong, Archery at the Salinas Bowmen Archery Range, and soon to start Junior Giants baseball league. Thank you for partnering with us to serve the community.

In addition, we continued with our capital improvement projects. The painting of the exterior of the Rec Center and installation of a new perimeter fence was completed this fiscal year. The district is waiting for the final grant contract from the county before starting on the second capital improvement project planned for the year: Rec Heating and lighting, and Crane Street play structure.

In the coming fiscal year 2021-2022, we plan to replace the roof at the Japanese School House which keeps flying off one piece at a time when the wind picks up, as well as resurface the hard wood floor. These are much needed improvements that will make this local landmark shine.



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We respectfully ask the CCSD Board to continue funding for Extended Recreation Services as in years past and to help us with funding for capital improvements as listed below.

<b>Capital Improvements 2021:</b>	
Reroofing the Japanese School House	\$20,000
Resurfacing and sealing the floors at the Japanese School House	\$5,000
<b>Total Capital Improvements</b>	<b>\$25,000</b>
<b>Extended Recreation Services</b>	<b>\$100,000</b>
<b>TOTAL FUNDING REQUEST</b>	<b>\$125,000</b>

Sincerely,

A handwritten signature in blue ink, appearing to read 'Alex López', is written over a horizontal line.

Alex López  
General Manager